We are proud to share Calgary Jewish Federation’s Annual Report for 2016-17, and hope you will enjoy this review of some of Jewish Calgary’s accomplishments this year. To note just a few:

**Our UJA Campaign** – Despite the difficult economic situation in Alberta, our Community remained generous in contributing to the annual campaign, thus ensuring the provision of services critical to the health and vitality of our Community. While our campaign fell short of its goal, we were still able to support our beneficiary agencies and to provide significant bursary assistance, due to the generosity of so many people in Jewish Calgary. We are extremely grateful to our donors and to the tireless UJA volunteers for guaranteeing the continuity of the level of service we have grown to expect.

**Integrated Bursary Program** – It is not surprising that the decline in Alberta’s economy has resulted in increased demand for subsidies for day school education, summer camp and JCC membership. Our IBP program is unique in North America and ensures a dignified process of applying for financial support.

**Partnership 2Gether (P2G)** – This year saw Calgary Jewish Federation support a number of projects in Israel as part of our P2G program, including refurbishing a daycare centre in Metulla, retrofitting a computer lab at Uziel School in Kiryat Shmona, supporting Yachad Day Centre for adults with special needs in Galil Elion, and providing scholarships for students at Tel Hai College. We did even more as a collaborative group with our Israeli and Canadian partners. We also hosted this year’s meetings in Canada in May, attracting over fifty leaders including mayors, volunteers, and professionals from four Israeli municipalities and six Canadian cities.

**Holocaust Education Conference for Teachers** – With support from Calgary Jewish Community Foundation’s Dorshei Tzedek Teen Philanthropy program and the Azrieli Foundation, we hosted the first of what we hope will be a biannual conference, designed to provide teachers with the necessary tools and resources to include the Holocaust in their teaching lessons. Over two dozen teachers from high schools across Calgary registered and participated, all of them noting the importance and usefulness of the session.

**PJ Library** – Calgary has the highest penetration of PJ Library in all of North America! We have reached 80% of potential subscribers, equating to over 500 ongoing subscriptions at any one time. We are so proud of our PJ programming, which continued to expand this year with the introduction of engagement grants provided directly by the Harold Grinspoon Foundation.

**Community Security** – Always a priority, Federation is in constant contact with police at all levels to assess security concerns and works with community agencies to train staff on how to handle potential incidents. Our national partner, the Centre for Israel and Jewish Affairs offers the services of the National Security Director for training and for infrastructure security assessments as well.

This has been a productive year for Calgary Jewish Federation. We’ve initiated some new programs, we’ve expanded our services and we continue to serve our Community at a level far beyond that of most communities our size. Our success is due to the diligence of all the volunteers who make our Jewish community a priority, to our partner agencies who share our vision and to all our donors and supporters whose financial contributions, investment of time, and dedication are essential to our ability to provide service. We thank you all for being a part of the exciting enterprise which is Jewish Calgary.

Together we are indeed stronger.

B’Shalom,

Bruce Libin, President
Calgary Jewish Federation

Adam Silver, CEO
Calgary Jewish Federation
Calgary Jewish Federation supports and enriches our Jewish lives, builds community and is a hub for all things Jewish. But really, Federation is YOU.
Your support makes a meaningful impact.

Thank you!
UJA Federation’s 2016 Annual UJA Campaign raised $2,624,131

- JAC Donors: 160, $53,778
- Lion of Judah Donors: 66, $571,000 (Women donors over $5,000)
- Total Donors: 1,568
- Total Canvassers: 150
- Ben Gurion Society Donors: 39, $85,000 (Young adult donors over $1,000)
- New Donors: 87
2016-17 Allocation of Funds

Raised in Annual UJA Campaign

Funds raised by Federation’s UJA campaign support educational and identity building programs, services for the vulnerable, and capacity building for a strong Jewish community in Calgary, Israel and around the world.

Allocations are determined by a committee of community volunteers.

The allocations listed above do not include: Federation administrative overhead, annual campaign (UJA) expenses, designated gifts, special campaigns.
Thank You to Our Partner Agencies for Outstanding Service to Our Community

Thank You to Federation’s additional funders:
B’nai Brith Calgary Lodge, Alberta Liquor and Gaming Commission, The Centre for Israel and Jewish Affairs, The Harold Grinspoon Foundation, and Jewish Community Foundation of Calgary.
“I am grateful for the tremendous opportunity this gives my child. It helps him to grow, learn, enrich his education and explore his wonderful Jewish heritage.”
A sincere thanks to you for this incredible gift to our family. We are so grateful.

The IBP process is dignified, anonymous and confidential. Bursaries are based on financial need and determined by a committee of community volunteers.

$470K Total Allocation 2017-2018

Integrated Bursary Program

133 Students at Day Schools
Akiva Academy
Calgary Jewish Academy

24 Campers at Camp BB Riback

39 Campers at JCC Day Camp

49 JCC Memberships

80 Total Families
165 Total Kids

133 Students at Day Schools
24 Campers at Camp BB Riback
39 Campers at JCC Day Camp
49 JCC Memberships

80 Total Families
165 Total Kids

The IBP process is dignified, anonymous and confidential. Bursaries are based on financial need and determined by a committee of community volunteers.
Enriching our children’s Jewish journeys

“Thank you PJ Library® for helping us pass Judaism and Jewish pride to our son.”
Birthright was the most eye opening experience that one could ever ask for. It was truly a blessing to see most of Israel and to spend a Shabbas in Jerusalem.

The children’s events have been fantastic. They were well organised, lots of fun for the whole family, and a great opportunity to socialize and make connections with others in the Jewish community. Our three year old has loved every event he’s attended.

PJ Library® Subscriptions

510
Active subscribers as of June 2017

Over
25,500
Books distributed in Calgary since inception in 2009

PJ Library® Programming

28
Programs from September 2015 to June 2016

50
Average number of families attending

Jewish Bedtime Stories & Songs for Families

It’s been amazing to discover Judaism with our daughter as she grows. Some of her favourite books are ones she received from the PJ Library®!

PJ Engagement Grants

Calgary was the only Canadian community to be included in this exciting PJ pilot project. Families were offered a $150USD grant to “do Jewish” with their friends. 23 families accepted the offer and came up with creative ideas from learning to make krepch to celebrating Havdallah. Our program was so successful we were the only community asked to do it again!
“Words cannot possibly express my gratitude for the kindness and compassion that you have shown to my mother and me during her illness... I’m certain that you have made an important contribution to her remarkable recovery.”
As a family new to the city, Shalom Calgary has been a great program for us to feel more connected to what is going on in the Jewish community. We’ve felt very welcome. I’ve genuinely appreciated having this gateway into the community!
“Hillel has given me the opportunity to meet so many of my Jewish peers. It gives us a chance to all come together and focus on the things that really matter. I volunteer with Hillel because it really makes an impact in the world.”
“Hillel has been the best part of my university experience. I have made so many close friendships and participated in many fun and enriching get-togethers, bagel lunches, and getaways. It’s amazing to be able to find a club with people that grew up the same way I did.”

“Being involved with JAC has given me the opportunity to shape the Jewish community in which I live. With the leadership development opportunities both locally and abroad, JAC has helped me grow as a person, and forge lasting friendships across the world.”

Hillel Calgary

150 Hours per month of young adult volunteer time

Attended the annual UJA fundraiser gala

Different Tikkun Olum events, including one partnership with Kesher

Students

20+ Students at end of year BBQ

10 Calgarians went to Shabbat Shabbang Unplugged regional leadership conference in Winnipeg

JAC

JACFit events throughout the year

130+ Attended “Avi Shabbat” interfaith dinner

45,000 Students at end of year BBQ

3 Regional leadership conference in Winnipeg

10 Calgarians went to Shabbat Shabbang Unplugged regional leadership conference in Winnipeg

10+ JACFit events throughout the year
“Your story has changed my life. You have made the world a better place by telling the next generation of your hardships. Thank you.”
Students listened to a Holocaust Survivor, 2nd Voices Presenter, or Holocaust Educator speak at their school.

750

People attended CJF’s Kristallnacht and Yom HaShoah commemorations.

700

Everybody has a different worldview, and we have to try to understand and be tolerant of different people’s perspectives. We must make sure that everybody is being treated with respect and dignity, as individual human beings, to make sure that nothing like the Holocaust ever happens again.

“...This presentation will impact my students for the rest of their lives. They will very likely forget what I have taught them in the blink of an eye, but I have no doubt that if you ask them in 5-10 years to discuss what they know of the Holocaust, they will come up with stories you told them.

“...Students from schools all over Calgary studied the Holocaust through 10 educational sessions, 16 hours of community service and a trip to Washington DC to see the U.S. Holocaust Memorial Museum and other meaningful sites.

3,000+

26

Students attended 2017 Holocaust Education Symposium.

Educators attended the first Holocaust Education Teachers’ Conference.

350

People attended presentations of Sara’s Voice and Hana’s Suitcase.

26

NEw THIS YEAR

Students from schools all over Calgary studied the Holocaust through 10 educational sessions, 16 hours of community service and a trip to Washington DC to see the U.S. Holocaust Memorial Museum and other meaningful sites.

26

This presentation will impact my students for the rest of their lives. They will very likely forget what I have taught them in the blink of an eye, but I have no doubt that if you ask them in 5-10 years to discuss what they know of the Holocaust, they will come up with stories you told them.

“...Everybody has a different worldview, and we have to try to understand and be tolerant of different people’s perspectives. We must make sure that everybody is being treated with respect and dignity, as individual human beings, to make sure that nothing like the Holocaust ever happens again.

“...People attended CJF’s Kristallnacht and Yom HaShoah commemorations.

700

Students attended 2017 Holocaust Education Symposium.

3,000+

Educators attended the first Holocaust Education Teachers’ Conference.

26

NEW THIS YEAR

Students from schools all over Calgary studied the Holocaust through 10 educational sessions, 16 hours of community service and a trip to Washington DC to see the U.S. Holocaust Memorial Museum and other meaningful sites.

26

This presentation will impact my students for the rest of their lives. They will very likely forget what I have taught them in the blink of an eye, but I have no doubt that if you ask them in 5-10 years to discuss what they know of the Holocaust, they will come up with stories you told them.

“...Everybody has a different worldview, and we have to try to understand and be tolerant of different people’s perspectives. We must make sure that everybody is being treated with respect and dignity, as individual human beings, to make sure that nothing like the Holocaust ever happens again.

“...People attended CJF’s Kristallnacht and Yom HaShoah commemorations.

700

Students attended 2017 Holocaust Education Symposium.

3,000+

Educators attended the first Holocaust Education Teachers’ Conference.

26

NEw THIS YEAR

Students from schools all over Calgary studied the Holocaust through 10 educational sessions, 16 hours of community service and a trip to Washington DC to see the U.S. Holocaust Memorial Museum and other meaningful sites.

26

This presentation will impact my students for the rest of their lives. They will very likely forget what I have taught them in the blink of an eye, but I have no doubt that if you ask them in 5-10 years to discuss what they know of the Holocaust, they will come up with stories you told them.

“...Everybody has a different worldview, and we have to try to understand and be tolerant of different people’s perspectives. We must make sure that everybody is being treated with respect and dignity, as individual human beings, to make sure that nothing like the Holocaust ever happens again.
“Going to Israel was the most enjoyable experience of my life. Not only did I learn the Israeli lifestyle, I got to express my Jewish identity and learn things about Judaism that I never thought I would.”
Students from Har Vagai School and The Calgary Jewish Academy enjoyed mifgashim (exchanges) in Israel and Calgary.

16 Students from Har Vagai School and The Calgary Jewish Academy enjoyed mifgashim (exchanges) in Israel and Calgary.

Guests from Israel and across Canada enjoyed Calgary hospitality at the Joint Steering Committee Meetings in June.

Thank you for the opportunity of having a wonderful friendship with Israeli students.

Investment in capacity building, youth and education projects = Improved quality of life in Etzba Hagalil.

Canadian communities + Municipalities in Northern Israel = A great partnership!

Israeli camp counselors at Camp BB Riback

Israeli teacher from Uziel School spent a week at Akiva Academy.
Supporting Living Jewishly

Community Relations

Connecting and communicating

As your representative in the broader Jewish community, Calgary Jewish Federation hosted or participated in the following:

- Stampede Breakfast co-hosted by Federation, CIJA and CJPAC
- Wine and Cheese at the Alberta Legislature co-hosted by Edmonton and Calgary Jewish Federations, CIJA and CJPAC
- Germans and Jews – film screening co-sponsored by German community and Jewish Film Festival
- Meetings with Calgary Mayor Nenshi, Federal Minister for Veteran Affairs Kent Hehr and other political leaders on issues of concern to the Jewish community of Calgary
  - Support for Tikkun Olam Makeathon (TOM)
  - Presentation on antisemitism for RCMP officers
  - Presentations to schools and other groups on Judaism, antisemitism and human rights
  - Vigil for victims of Quebec Mosque terror attack
  - On-going consultations on community security; participation in CIJA’s National Security Committee
  - On-going relationship building with faith and cultural groups

Attendance at Stampede Breakfast 150

Police Officers educated about Judaism 40
Calgary Jewish Federation  
Statement of Financial Position  
As at August 31, 2016

<table>
<thead>
<tr>
<th></th>
<th>2016 $</th>
<th>2015 $</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Current assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>587,616</td>
<td>432,508</td>
</tr>
<tr>
<td>Restricted cash</td>
<td>43,076</td>
<td>50,738</td>
</tr>
<tr>
<td>Accounts receivable</td>
<td>150,909</td>
<td>98,188</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>12,770</td>
<td>150,390</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td><strong>794,371</strong></td>
<td><strong>731,824</strong></td>
</tr>
<tr>
<td><strong>Investments</strong> (State of Israel Bonds)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>349,356</td>
<td>323,770</td>
<td></td>
</tr>
<tr>
<td><strong>Computer Software</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10,631</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>1,154,358</strong></td>
<td><strong>1,055,594</strong></td>
</tr>
<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Current liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>55,193</td>
<td>129,627</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>247,224</td>
<td>175,604</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td><strong>302,417</strong></td>
<td><strong>305,231</strong></td>
</tr>
<tr>
<td><strong>Deferred contributions</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>123,762</td>
<td>100,262</td>
<td></td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>426,179</strong></td>
<td><strong>405,493</strong></td>
</tr>
<tr>
<td><strong>Net assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>323,192</td>
<td>429,934</td>
</tr>
<tr>
<td>Internally restricted – Holocaust Education</td>
<td>304,987</td>
<td>120,167</td>
</tr>
<tr>
<td>Endowment contribution</td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>728,179</strong></td>
<td><strong>650,101</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,154,358</strong></td>
<td><strong>1,055,594</strong></td>
</tr>
</tbody>
</table>
# Calgary Jewish Federation
## Statement of Operations and Changes in Net Assets
### For the years ended August 31, 2016

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual campaign donations</td>
<td>2,849,627</td>
<td>2,909,507</td>
</tr>
<tr>
<td>Program revenue</td>
<td>195,444</td>
<td>341,206</td>
</tr>
<tr>
<td>Event fees</td>
<td>22,884</td>
<td>18,216</td>
</tr>
<tr>
<td>Grants and donations</td>
<td>304,367</td>
<td>115,023</td>
</tr>
<tr>
<td>Investment income and foreign exchange differences</td>
<td>7,296</td>
<td>14,073</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>3,379,618</td>
<td>3,398,025</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agency funding</td>
<td>1,839,151</td>
<td>1,805,327</td>
</tr>
<tr>
<td>Salaries and benefits</td>
<td>635,874</td>
<td>728,125</td>
</tr>
<tr>
<td>Community program direct service costs</td>
<td>483,889</td>
<td>539,824</td>
</tr>
<tr>
<td>Administration</td>
<td>199,129</td>
<td>229,237</td>
</tr>
<tr>
<td>Campaign direct costs</td>
<td>89,497</td>
<td>73,735</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>3,301,540</td>
<td>3,376,248</td>
</tr>
<tr>
<td><strong>Excess of revenue over expenses</strong></td>
<td>78,078</td>
<td>21,777</td>
</tr>
<tr>
<td><strong>Net assets – Beginning of year</strong></td>
<td>550,101</td>
<td>528,324</td>
</tr>
<tr>
<td><strong>Endowment contribution</strong></td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Net assets – End of year</strong></td>
<td>728,179</td>
<td>650,101</td>
</tr>
</tbody>
</table>
Community Relations Committee (CRC)
Jeff Smith, Chair
David Bartell
David Busheikin
Jacob Kojfman
Carol Ryder
Randy Shapiro
Cheryl Shore
Jared Shore
Adam Singer
Lloyd Suchet
Jordan Waldman

Federation-JCC
Joint Audit Committee
Dan Balaban
Jordan Balaban
Doron Barkai
Jarred Blanchard
Nate Feldman
Michael Ghert
Nelson Halpern
Bruce Libin

Integrated Bursary Program
Beth Price, Chair

Israel and Overseas Committee /Partnership Together
Cathy Cole, Chair
Barb Atnikov
Marcy Fialkow
Elissa Meadow
Jim Meadow
Robin Murphy
Pnina Rubensohn
Joan Taras

JAC
Bradley Libin, Co-Chair
Sydney Truax, Co-Chair
Danielle Braithman
Mira Feldman
Jaclyn Switzer
Aliya Tafber
Jon Thomas

Program Allocations Committee (PAC)
Alex Linetsky, Chair
Cathy Cole
Kim Nagan
Harrison Zivot

Task Force on Inclusion of Jewish People with Disabilities
Sandra Morton Weizman, Chair
Jeff Booke
Rabbi Leonard Cohen
Brenda English
Naida Feldman
Ida Lev Gelt
Rabbi Mark Glickman
Rabbi Chaim Greenwald
Susann Grodsky
Marty Hornstein
Joey Mann
Rochel Matusof
Rabbi Yisroel Miller
Rabbi Shaul Osadchey
Beth Price
Marilyn Samuels
Rhona Shore
Robin Slater

United Jewish Appeal
Larry Katz, Campaign Co-Chair
Yannai Segal, Campaign Co-Chair
Harvey Thal, Major Gifts, Chair
Gail Sidorsky, Lion of Judah, Co-Chair
Wynne Thal, Lion of Judah, Co-Chair

Thank you to the hundreds of volunteers who work tirelessly on all of Federation’s programs
Board of Directors
Bruce Libin, President
Jordan Balaban
Doron Barkai
Cathy Cole
Riki Heilik
Kevin Libin
Alex Linetsky
Ellen Magidson
Lorne Paperny
Beth Price
Debbie Ryder
Shep Secter
Yannai Segal
Michael Simantov
Jeff Smith

Calgary Jewish Federation Staff
Adam Silver, CEO
Delfin Cawili
Elizabeth Choque
Paula Egelnick
Anita Jong
Diana Kalef
Irena Karshenbaum
Ilana Krygier Lapides
Jeannette Lozancic
Punita Nagewadia
Judy Shapiro
Sari Shernofsky
Elliott Steinberg
Jessica Miller Switzer
Karina Szulc
Kathie Wainer
Jordan Waldman