Together we are stronger

A message from Bruce and Adam

We are proud to present Calgary Jewish Federation’s Annual Report for 2015-16, our opportunity to reflect on Federation’s considerable accomplishments this year. To note just a few:

• **Campus Plan** – After a lengthy and thorough process of preparation and planning, as well as consultation with neighbouring communities, Calgary Jewish Federation’s amended land use application was unanimously approved by Calgary City Council. This important achievement allows us to move forward with future steps for developing the campus lands. We’re excited to engage the community in the planning process in the coming years.

• **Our UJA Campaign** – Despite the difficult economic situation in Alberta, our Community was and is generous in contributing to the annual campaign, ensuring the provision of services critical to the health and vitality of our Community. We are grateful to our donors and to the tireless UJA volunteers for guaranteeing the continuity of the level of service we have grown to expect.

• **The Jewish Day School Education Committee** – This committee has brought together our two Jewish Day Schools and a cross-section of educational professionals in a collaborative effort to address the challenges and opportunities of ensuring the high quality education of the next generation of Jewish leaders. A significant initiative, which arose from the original Task Force’s recommendations, was a collaborative campaign spearheaded by Federation highlighting the benefits of Jewish day School education. Wonderful news: both schools anticipate consistent or increased enrolment for next year.

• **Second Generation Holocaust Education Project** – Calgary has a reputation for being innovative, and our Holocaust education program is an example. Thanks to a generous grant from the Alberta Human Rights Commission, we have now completed five presentations where children and grandchildren use video clips of Holocaust survivors to tell their parent’s or grandparent’s stories. The presentations were showcased at this year’s Holocaust Education Symposium to enthusiastic reviews. This project ensures the continuity of our Holocaust Education program when there will no longer be survivors to share their testimony directly.

• **PJ Library®** – Calgary has the highest penetration of PJ Library in all of North America! We have reached 80% of potential subscribers. We are so proud of our PJ programming, which was expanded this year to include our new PJ Chag Sameach project, funded by Sam and Ida Switzer.

• **Fort McMurray Fires** – Once again our Community demonstrated immediate and overwhelming generosity in response to this emergency. We are grateful that we live in a Community that is always ready to support those in need anywhere in the world.

• **JCC-Federation Relationship** – With the appointment of Adam as CEO of both Federation and the JCC, we have enhanced the seamless relationship between the two agencies. We continue to look for ways to leverage the resources of our Community to maximize service delivery and efficiencies, and anticipate that the further development of this integrated relationship will be significantly beneficial to our Community.

This has been a year of continued progress for Calgary Jewish Federation and for our Jewish Community. We look forward to building on our successes, and to confronting our challenges, together as a unified Community. We thank all the volunteers who make our Jewish Community a priority, we thank our partner agencies who share our vision of success and we thank you – our donors and supporters - for making all this possible.

B’Shalom,

Bruce Libin, President
Calgary Jewish Federation

Adam Silver, CEO
Calgary Jewish Federation
Calgary Jewish Federation supports and enriches our Jewish lives, builds community and is a hub for all things Jewish.

But really, Federation is YOU.

Sustaining Our Community

Federation’s 2014 Annual UJA Campaign raised $2,804,401

Your support makes a meaningful impact.

Thank you!
Thank you to the 150 volunteers who made the UJA Campaign a success!

Total Donors: 1641

Lion of Judah*: $594,006, 72 donors

New Donors: $88,384, 308 donors

JAC Donors: $32,491, 169 donors

Ben Gurion Society**: $92,119, 42 donors

*Women donors over $5,000
**Young adult donors over $1,000
Funds raised by Federation’s UJA campaign support educational and identity building programs, services for the vulnerable, and capacity building for a strong Jewish community in Calgary, Israel and around the world.

Allocations are determined by a committee of community volunteers.

The allocations listed above do not include: Federation administrative overhead, annual campaign (UJA) expenses, designated gifts, special campaigns.
Thank You to Our Partner Agencies for Outstanding Service to Our Community

Thank You to Federation’s additional funders:
Supporting Living Jewishly
Removing financial barriers to participation in immersive Jewish experiences
Integrated Bursary Program

The IBP process is dignified, anonymous and confidential. Bursaries are based on financial need and determined by a committee of community volunteers.

Me and my kids were blessed. IBP saved us, it was always there for us.

$445K Total Allocation

122 students at Day Schools
Akiva Academy
Calgary Jewish Academy

17 campers at Camp BB Riback

48 campers at JCC Day Camp

83 Total Families

169 Total Kids

42 JCC Memberships
Strengthening Jewish Identity

Enriching our children’s Jewish journeys
There is no doubt that these books have opened the door to more conversations with our children about Jewish values and holidays.

“We are surrounded by non-Jewish culture and holidays and to have PJ Library in Calgary is a gift. Thank you.”

NEW THIS YEAR

PJ Chag Sameach, funded by Sam and Ida Switzer, is a series of holiday-centred learning opportunities which allow families to enhance their celebrations at home.

“We are surrounded by non-Jewish culture and holidays and to have PJ Library in Calgary is a gift. Thank you.”
Community Outreach
Ensuring everyone is welcome
Our son really looks forward and enjoys the Kesher group on Sundays. He enjoys the Jewish traditions, from songs, food and craft making with friends which further reaffirms his Jewish roots that he loves to share with our family.

18 baby group meetings

50 community members were placed with hosts for Holiday dinners

40 new families attended our Meet and Greet

17 events held for Jewish Disability Awareness & Inclusion month (JDAIM) in February

35 Shalom Baby Gift Baskets

200 heard keynote speaker Alvin Law

Inclusion

Community Chaplain

307 contacts with individuals

Outreach

60 attended an event with speaker Jack Mintz

685 attended Amanda Lindhout UJA Event

You have been “the rock” in our family’s lives through Mom’s sickness in hospital and final days at the hospice. We had an immediate sense of relief and comfort after speaking with you and your help through this journey called life.

“ Our son really looks forward and enjoys the Kesher group on Sundays. He enjoys the Jewish traditions, from songs, food and craft making with friends which further reaffirms his Jewish roots that he loves to share with our family.
Developing Leaders
Building for the future
A fun night at a bar or a family Shabbat dinner, you know you will always leave fulfilled and motivated to stay connected and to continue to contribute to creating a strong and united Jewish community in Calgary.

"Hillel has allowed me to learn more about Judaism, make long-lasting friendships, and grow as a leader in the community. My university experience would not be the same without Hillel, and I am very grateful for it.

95
Avi Shabbat interfaith dinner attendance

190
Jewdo Attendance

35
Shabbat Shabbang attendance

435
Total unique individuals served

35
Purim Party attendance

700
Volunteer Hours

90
JAC UJA Gala attendance

15
Average Hillel bagel lunch attendance

23
Average attendance at Drinks after Work

95
JAC Shabbat attendance

90
JAC gala attendance

140
Total unique individuals served

140
Volunteer Hours

JAC feels like you’re helping to form the future of the Calgary Jewish community. JAC inspires a deeper appreciation for Jewish values and traditions while simply providing entertainment for myself and for my peers.

A fun night at a bar or a family Shabbat dinner, you know you will always leave fulfilled and motivated to stay connected and to continue to contribute to creating a strong and united Jewish community in Calgary.
Educating and Remembering

Building a better world through
Holocaust and Human Rights Education
Students attended the CJF’s commemoration of Kristallnacht in conjunction with the Calgary Jewish Film Festival.

I think that the program was exceptional. My daughter learned so much from the classes, volunteer work, and trip. She feels that she can contribute to the world in a positive way and that she will make a difference in the lives of others. Thank you for helping my teenager find her voice.

Students visited the Canadian Museum of Human Rights in Winnipeg as part of the new Asper Holocaust and Human Rights Studies program.

The students (and faculty) found the presentation very powerful. Students found that the chance to speak individually with the survivors after the presentation was particularly moving and they appreciated that opportunity.

Students attended the March of the Living 2016.

A moving and meaningful evening. The speaker was excellent.

Our students are still talking about the speaker that they heard at the Symposium. It was very eye-opening to see the way that our speaker talks about the Holocaust and delivers such a strong message of hope and believing the best in people. It sparked many conversations in our classroom about what students can do to make the world a better place and how they can better themselves individually.

500 people attended the CJF’s Yom HaShoah commemoration in honour of Holocaust Remembrance Day.

8 Students attended the March of the Living 2016.

12 Students listened to a Survivor speak at their school.

3,300 students attend 2016 Holocaust Education Symposium.

320 Students attended the CJF's commemoration of Kristallnacht in conjunction with the Calgary Jewish Film Festival.
Our Connection to Israel
Students from Har Vagai School and from The Calgary Jewish Academy enjoyed mifgashim in Israel and Calgary (exchanges)

Canadian communities

Municipalities in Northern Israel

A great partnership!

22 Students from Har Vagai School and from The Calgary Jewish Academy enjoyed mifgashim in Israel and Calgary (exchanges)

4 Israeli camp counselors at Camp BB Riback

Social service and Educational projects funded in Etzba Hagalil through Partnership 2Gether
Community Relations
Connecting and communicating

As your representative in the broader Jewish community, Calgary Jewish Federation hosted or participated in the following:

· Stampede Breakfast co-hosted by Federation, CIJA and CJPAC
· Community Security Briefing for staff of all agencies
  · All-party Federal Election Forum
  · Police Diversity Training
· Wine and Cheese at the Alberta Legislature
· Panel “Grassroots in a Dry Land” hosted by Intercultural Dialogue Institute
· Canadian Race Relations Foundation Panel on Diversity as part of the Urban Agenda
· On-going meetings with RCMP and Calgary Police Service
· On-going relationship building with faith/cultural groups
# Financial Statements 2014-2015

## Calgary Jewish Federation

**Statement of Financial Position**  
**As at August 31, 2015**

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td>$</td>
<td>$</td>
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<tr>
<td><strong>Current assets</strong></td>
<td></td>
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<tr>
<td>Cash and cash equivalents</td>
<td>432,508</td>
<td>596,753</td>
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<td>Restricted cash</td>
<td>50,738</td>
<td>2,878</td>
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<tr>
<td>Accounts receivable</td>
<td>98,188</td>
<td>111,697</td>
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<td>Prepaid expenses</td>
<td>150,390</td>
<td>112,879</td>
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<tr>
<td><strong>Total</strong></td>
<td>731,824</td>
<td>824,207</td>
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<td><strong>Investments (State of Israel Bonds)</strong></td>
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<tr>
<td><strong>Total</strong></td>
<td>323,770</td>
<td>185,563</td>
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<tr>
<td><strong>Total assets</strong></td>
<td>1,055,594</td>
<td>1,009,770</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
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<tr>
<td><strong>Current liabilities</strong></td>
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<tr>
<td>Accounts payable and accrued liabilities</td>
<td>129,627</td>
<td>141,829</td>
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<tr>
<td>Deferred revenue</td>
<td>175,604</td>
<td>239,607</td>
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<tr>
<td><strong>Total</strong></td>
<td>305,231</td>
<td>381,436</td>
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<tr>
<td><strong>Deferred contributions</strong></td>
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<td><strong>Total</strong></td>
<td>100,262</td>
<td>100,010</td>
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<tr>
<td><strong>Net assets</strong></td>
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<tr>
<td>Unrestricted</td>
<td>429,934</td>
<td>498,032</td>
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<tr>
<td>Internally restricted – Holocaust Education</td>
<td>120,167</td>
<td>30,292</td>
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<tr>
<td>Endowment contribution</td>
<td>100,000</td>
<td>-</td>
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<tr>
<td><strong>Total</strong></td>
<td>650,101</td>
<td>528,324</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,055,594</td>
<td>1,009,770</td>
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</tbody>
</table>
Financial Statements 2014-2015

Calgary Jewish Federation
Statement of Operations and Changes in Net Assets
As at August 31, 2015

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2014</th>
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</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
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<tr>
<td>Annual campaign donations</td>
<td>2,909,507</td>
<td>3,216,674</td>
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<td>Program revenue</td>
<td>341,206</td>
<td>277,898</td>
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<tr>
<td>Event fees</td>
<td>18,216</td>
<td>27,494</td>
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<td>Grants and donations</td>
<td>115,023</td>
<td>43,836</td>
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<td>Investment income</td>
<td>14,073</td>
<td>11,866</td>
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<td><strong>Total Revenue</strong></td>
<td>3,398,025</td>
<td>3,577,768</td>
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<td><strong>Expenses</strong></td>
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<tr>
<td>Agency funding</td>
<td>1,805,327</td>
<td>1,839,177</td>
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<tr>
<td>Salaries and benefits</td>
<td>728,125</td>
<td>683,531</td>
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<td>Community program direct service costs</td>
<td>539,824</td>
<td>478,416</td>
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<tr>
<td>Administration</td>
<td>229,237</td>
<td>271,346</td>
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<tr>
<td>Campaign direct costs</td>
<td>73,735</td>
<td>91,590</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>3,376,248</td>
<td>3,364,060</td>
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<tr>
<td><strong>Excess of revenue over expenses</strong></td>
<td>21,777</td>
<td>213,708</td>
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<tr>
<td><strong>Net assets – Beginning of year</strong></td>
<td>528,324</td>
<td>314,616</td>
</tr>
<tr>
<td><em>Endowment contribution</em></td>
<td>100,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net assets – End of year</strong></td>
<td>650,101</td>
<td>528,324</td>
</tr>
</tbody>
</table>
Calgary Jewish Federation

United Jewish Appeal (UJA)
Larry Katz, Debbie Ryder and Yannai Segal - Campaign Co-Chairs
Harvey Thal - Major Gifts, Chair
Wynne Thal - Lion of Judah, Chair

Women’s Division
Stephanie Freedman
Alana Devlin
Sarah Rosenfeld
Beth Steinberg
Megan Zybutz

Community Relations Committee (CRC)
Jeff Smith, Chair
David Bartel
David Busheikin
Carol Ryder
Randy Shapiro
Cheryl Shore
Jared Shore
Lloyd Suchet
Jordan Waldman

Jewish Community Campus Committee
Gerry Barron
Bruce Libin
David Martin
Lorne Paperny
Mark Scharf
Mark Zivot

Task Force on Inclusion of Jewish People with Disabilities
Sandra Weizman, Chair
Rabbi Teri Appleby
Jeff Booke
Naida Feldman
Ida Lev Gelt
Rabbi Chaim Greenwald
Susann Grodsky
Marty Hornstein
Joey Mann
Rochel Matusof
Rabbi Shaul Osadchey
Beth Price
Marilyn Samuels
Judy Shapiro
Rhona Shore
Robin Slater

JAC
Bradley Libin and Sydney Truax
Committee Co-chairs
Danielle Braitman
Mira Feldman
Jessica Miller-Switzer
Maggie Rabinovitz
Jaclyn Switzer
Aliya Tafber

Hillel Calgary
Alisa Rozan, President
Stephanie Flohr
Hannah Giesinger
Jordan Giesinger
Kayla Goldberg

Integrated Bursary Program
Beth Price, Chair

Federation-JCC
Joint Audit Committee
Dan Balaban
Jordan Balaban
Doron Barkai
Jarred Blanchard
Nate Feldman
Nelson Halpern
Bruce Libin
Jeannette Lozancic

Jewish Day School Tomorrow Task Force
Hal Joffe, Chair
Stan Eisenberg
Brenda English
Rabbi Chaim Greenwald
Riki Heilik
Bruce Libin
Shira Meyers
Cynthia Prasow
Cheryl Rosenblum
Mike Ullman

Israel and Overseas Committee
Cathy Cole, Chair
Barb Atnikov
Marcy Fialkow
Jim Meadow
Robin Murphy
Pnina Rubensohn
Joan Tarras

Program Allocations Committee (PAC)
Alex Linetsky, Chair
Cathy Cole
Michael Ghert
Kim Nagan
Harrison Zivot
Board of Directors
Bruce Libin, President
Dan Balaban
Jordan Balaban
Cathy Cole
Michael Ghert
Riki Heilik
Kevin Libin
Alex Linetsky
Ellen Magidson
Beth Price
Debbie Ryder
Shep Secter
Yannai Segal
Michael Simantov
Jeff Smith

Advisory Member
Adam Singer

Calgary Jewish Federation Staff
Adam Silver, CEO
Delfin Cawili
Elizabeth Choque
Paula Egelnick
Lilian Fairall
Anita Jong
Diana Kafef
Irena Karshenbaum
Ilana Krygier Lapides
Jeannette Lozancic
Judy Shapiro
Sari Shernofsky
Elliott Steinberg
Karina Szulc
Kathie Wainer
Jordan Waldman

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