

Jewish Federation of Greater Atlanta is about strengthening community. Through the generosity of our supporters, we touch the lives of thousands of people in our local Jewish community, in Israel and overseas. Partnering with over 80 organizations located in the greater Atlanta area, in Israel, and throughout the world in countries such as Russia, Poland, Ukraine, Cuba and Argentina we provide much needed financial support so that critical programs overseen by these organizations can be sustained. Providing children with a Jewish education, supporting older adults to live independently, training new Israeli immigrants with job skills, delivering food and medical supplies to impoverished Jews in Ukraine, are but a few examples of the incredible work being done to serve Jews in their communities.

Hand in hand with over 100 volunteers of various ages, with diverse religious orientations, and living in communities throughout greater Atlanta, the Federation facilitates a very stringent allocations process. With measurable results and fiscal sustainability as our guiding principle, we are in a very unique position to allocate funds based on the needs, goals and objectives of the entire community.

The following financial report represents resources raised and distributed by the Federation's Annual Campaign, designated gifts from donors, as well as government and private foundation funding.

The Alfred and Adele Davis Academy \$402,391

Jewish Continuity Allocation: \$402,391

.....
 Furthers the goal of Jewish continuity by providing a Reform Jewish day school education for children in kindergarten through grade eight.

American Jewish Joint Distribution Committee \$1,003,680

FSU Allocation: \$442,110 Core Allocation: \$511,570 Donor Designated: \$50,000

.....
 Furthers the goal of caring for those in need throughout the world by providing baskets of services (food, medical care, homecare assistance, winter relief, and social programs) for the elderly and provides welfare relief for those who are not eligible for Holocaust restitution funding. Also works with other partner organizations to develop joint programming (i.e. Passover Project) for the community, as well as leadership and volunteerism development.

Camp Living Wonders \$9,000

Caring Allocation: \$9,000

.....
 Furthers the goal of caring for those in need by training staff members in order to offer a highly specialized camp that serves Jewish children with moderate to severe disabilities.

Center for Israel Education \$14,535

Jewish Continuity Allocation: \$14,535

.....
 Promotes Jewish continuity through Jewish education initiatives including curricula about modern Israel and workshops on teaching Israel and the Middle East to pre-collegiate, college, and adult learners.

Chabad of Minsk \$6,500

FSU Allocation: \$6,500

.....
 Furthers the goal of promoting Jewish continuity by providing transportation to day school, where children receive a Jewish education and foster a deep connection to Judaism's rituals and faith.

Community-Wide Grant Writer \$17,819

Shared Services Allocation: \$17,819

.....
 Provides subsidized community-wide grant writing services for synagogues and Jewish organizations in Atlanta and is coordinated through Jewish Federation of Greater Atlanta.



Community-Wide Lobbyist \$20,000

Shared Services Allocation: \$20,000

Lobbies at the state level for issues relevant to all Jewish organizations in Atlanta and is coordinated through Jewish Federation of Greater Atlanta.

Community-Wide Security Program \$101,618

Shared Services Allocation: \$101,618

Provides security consultation for synagogues and Jewish organizations across Greater Atlanta, including assistance in securing Federal Homeland Security grants, and is coordinated through Jewish Federation of Greater Atlanta.

Completing the Journey \$35,000

Overseas Allocation: \$35,000

Furtheres the goal of caring for those in need by rescuing the remaining Ethiopian Jews from Ethiopia and transporting them to Israel.

Day School Marketing Consultant \$20,000

Jewish Continuity Allocation: \$20,000

Furtheres the goal of Jewish continuity by funding a marketing consultant to create an awareness campaign for the Jewish Day Schools in Atlanta as an aggregate, and to ultimately increase interest in and demand for day schools.

The Doris and Alex Weber Jewish Community High School \$156,083

Jewish Continuity Allocation: \$156,083

Furtheres the goal of Jewish continuity by providing both a secular and a pluralistic Jewish education for Jewish youth that focuses on classical liberal arts in grades nine through twelve.

Education Directors Council \$25,000

Jewish Continuity Allocation: \$25,000

Promotes leadership development by providing professional development for the teachers at Atlanta area supplementary schools.

The Epstein School, Solomon Schechter School of Atlanta \$287,623

Jewish Continuity Allocation: \$285,823 Donor Designated: \$1,800

Furtheres the goal of Jewish continuity by providing a Conservative Jewish Day School education for children in preschool through grade eight.

Hillels of Georgia \$363,736

Jewish Continuity Allocation: \$363,736

Furtheres the goal of Jewish continuity by strengthening the Jewish identity of college students on Georgia campuses through social, cultural and social justice programs; leadership development initiatives; and Israel education programs.



Hunger Walk \$44,385

Donor Designated: \$44,385

.....
 Furthers the goal of caring for those in need by raising money for hundreds of thousands of families and individuals in the Atlanta region who are suffering from food insecurity and hunger.

Innovation Fund \$40,000

Jewish Continuity Allocation: \$40,000

.....
 Furthers the goal of Jewish continuity by providing mini-grants to Jewish organizations and programs in Atlanta that are less than five years old.

Jewish Agency for Israel \$2,252,364

FSU Allocation: \$50,079 Israel Allocation: \$632,574 Core Allocation: \$1,534,711 Donor Designated: \$35,000

.....
 Furthers the goals of promoting Jewish continuity and caring for those in need throughout the world in Israel and the Yokneam-Megiddo region by helping to coordinate and implement over 20 programs for at-risk families. Programs include employment training, scholastic assistance, summer camping, after-school enrichment programs (i.e. sports and dance), and preparation for the Israel Defense Force. In our partnership region of Minsk, Belarus, the Jewish Agency places Israel at the center of Jewish education through Sunday Schools.

Jewish Community Disabilities Coordinator \$41,600

Caring Allocation: \$41,600

.....
 Furthers the goal of caring for those in need by raising awareness in the Jewish community about disability issues, empowering Jewish organizations to create welcoming environments, and supporting families and individuals with special needs.

Jewish Early Childhood Council of Atlanta \$20,000

Jewish Continuity Allocation: \$20,000

.....
 Promotes leadership development by providing professional development for the heads of school and teachers at Atlanta area Jewish pre-schools.

Jewish Educational Loan Fund \$17,000

Caring Allocation: \$12,000 Donor Designated: \$5,000

.....
 Furthers the goal of caring for those in need by offering needs-based, "last dollar", interest-free educational loans for Jewish students to attend a college or university, graduate school or professional/vocational school leading to a degree or certificate.

Jewish Family & Career Services \$1,451,104

Caring Allocation: \$1,420,904 FSU Allocation: \$8,000 Donor Designated: \$22,200

.....
 Furthers the goal of caring for those in need by providing comprehensive programs and services such as career counseling, emergency financial assistance, Holocaust survivor support, transportation, home care, dental services, caregiver support, refugee resettlement, and more.

Jewish Federations of North America \$614,134

National Allocation: \$563,134 Israel Allocation: \$51,000

.....
 Serves as a national umbrella organization for the Jewish Federation system and provides support services in the United States and abroad.



Jewish Healthcare International \$29,768

Other Overseas Allocation: \$29,768

.....

Furtheres the goal of caring for those in need by sending American healthcare professionals to work at youth villages in Israel to conduct health screenings. Also sends healthcare professionals to Gondar, Ethiopia to assist with medical screenings that are required prior to making Aliyah.

Jewish Home Life Communities \$1,191,691

Caring Allocation: \$691,691 Donor Designated: \$500,000

.....

Promotes the goal of caring for those in need through a portfolio of services that support older adults, including facilities for skilled-nursing, assisted living (The Cohen Home), independent living (Zaban Tower and the Jewish Tower) and the Meyer Balser Naturally Occurring Retirement Community program.

Jewish Interest Free Loan of Atlanta \$6,000

Caring Allocation: \$6,000

.....

Furtheres the goal of caring for those in need by providing interest-free emergency loans to those living in Atlanta.

Jewish Overnight Summer Camp Scholarships \$33,000

Jewish Continuity Allocation: \$30,000 Donor Designated: \$3,000

.....

Promotes the goal of Jewish continuity by providing more children access to Jewish overnight camp through the distribution of needs-based scholarships.

Jewish Student Clubs \$57,817

Jewish Continuity Allocation: \$57,817

.....

Promotes the goal of Jewish continuity by engaging high school students at local public schools who are otherwise under-affiliated to connect them to Jewish culture and increase their excitement of Judaism.

Jewish Supplementary School Inclusion Coordinator \$46,300

Jewish Continuity Allocation: \$46,300

.....

Furtheres the goal of ensuring Jewish continuity by developing inclusion programs to support children with special needs in Jewish supplementary schools (i.e. Sunday schools).

Katherine and Jacob Greenfield Hebrew Academy \$194,280

Jewish Continuity Allocation: \$194,280

.....

Furtheres the goal of Jewish continuity by providing general studies and Judaic curricula for infants through grade eight in a community day school.

Kesher Exchange \$30,162

FSU Allocation: \$5,000 Israel Allocation: \$25,162

.....

Promotes Jewish continuity through personal exchanges between Yokneam-Megiddo and Atlanta as well as between Minsk and Atlanta in order to increase Jewish engagement and knowledge in and about our mutual partnership and work.



Lech Lecha \$29,708

FSU Allocation: \$29,708

Promotes Jewish continuity by running a Sunday School for the Orthodox community in Minsk, Belarus that builds young people's Jewish connections. Also offer summer camp which serve as a gateway for introducing youth to their Jewish heritage, instilling a strong sense of connection to Israel and the Jewish people, and nurturing lifelong involvement in the Jewish community.

Leket \$10,000

Israel Allocation: \$10,000

Promotes the goal of caring for those in need by funding transportation to take Ethiopians to glean in Nahallal fields to help feed those in need.

Lifespan Resources \$17,901

Caring Allocation: \$17,901

Furtheres the goal of caring for those in need through a transportation program that alleviates stress on caregivers supporting a loved one who is elderly or has a disability.

Limmud Atlanta and Southeast \$15,000

Jewish Continuity Allocation: \$15,000

Furtheres the goal of Jewish continuity by supporting a new Leadership Development Program that trains young adults to serve as leaders both at Limmud, an immersive Jewish experiential education retreat, and in the community at large.

Local synagogues (religious diversity programming) \$7,000

Israel Allocation: \$7,000

Promotes the goal of Jewish continuity by providing funding for local synagogues to bring speakers to Atlanta to educate the Jewish community on important topics and issues relating to Israel.

The Marcus Jewish Community Center of Atlanta \$1,464,582

Caring Allocation: \$327,424 Jewish Continuity Allocation: \$1,137,158

Furtheres the goal of caring for those in need through health & wellness programs for youth, people with disabilities and seniors. Also furtheres the goal of Jewish continuity through comprehensive programs focused on Jewish education, early childhood, arts and culture, camping and community engagement.

Masorti Foundation \$20,000

Israel Allocation: \$20,000

Promotes the goal of Jewish continuity by funding religious diversification programs in Israel and funding Ohel Menashe, a new Masorti community in Yokneam, Israel.

New Spirit Pluralistic Young Communities \$10,000

Israel Allocation: \$10,000

Promotes the goal of Jewish continuity by targeting leaders of change, who are age 25-35 and have the potential to influence Jerusalem's image and create positive change.



National Alliance \$76,705

Shared Services Allocation: \$76,705

Funding consortium comprised of support from over 30 Federations that supports national Jewish organizations such as Association of Jewish Family & Children's Agencies, Hillel: Foundation for Jewish Campus Life, the Jewish Council for Public Affairs, and many more.

Naturally Occurring Retirement Communities \$142,535

Shared Services Allocation: \$21,421 Private Grants: \$121,114

Promotes the goal of caring for those in need by providing services to reduce social isolation, increase physical health, improve home safety, and reduce barriers to access community resources for older adults residing in Georgia's Naturally Occurring Retirement Communities.

One Good Deed \$18,467

Caring Allocation: \$18,467

Promotes the goal of caring for those in need through a friendly visitor program that provides companionship or assistance with chores to alleviate stress on caregivers supporting a loved one who is elderly or has a disability.

Orthodox Movement \$10,000

Israel Allocation: \$10,000

Promotes the goal of Jewish continuity by funding Beit Hillel to support Herzog Center programs for both Orthodox women in Israel and a pluralistic women's beit midrash in the Negev.

Passport to Israel \$23,000

Jewish Continuity Allocation: \$23,000

Provides incentive-based financial support for Israel travel for teens on their Bar/Bat Mitzvah.

The PJ Library \$239,019

Jewish Continuity Allocation: \$40,000 Donor Designated: \$55,619 Private Grants: \$143,400

Furtheres the goal of Jewish continuity by engaging Jewish families with young children (ages 6 months - 8 years) by distributing free, age-appropriate Jewish-content books and music each month.

ProtéJ \$59,940

Private Grants: \$59,940

Leadership development and mentorship program that supports Jewish social entrepreneurs in Atlanta who lead new ventures that benefit the Jewish community.

Progressive Movement \$10,000

Israel Allocation: \$10,000

Promotes the goal of Jewish continuity by funding to expand the Progressive and Reform Judaism Movement's U'faratza program in areas of Israel that currently lack support for Progressive Judaism.



Response Fund \$100,000

Enables Federation to meet needs throughout the year outside of the annual allocations cycle. Funds may be disseminated in times of crisis or to meet a new or unanticipated need.

Taglit Birthright Israel \$668,400

Jewish Continuity Allocation: \$72,000 Donor Designated: \$596,400

Promotes Jewish continuity by strengthening young adults' Jewish identity and understanding of Israel by providing free 10-day experiential trips to Israel.

Temima, the Richard and Jean Katz High School for Girls \$32,929

Jewish Continuity Allocation: \$32,929

Furtheres the goal of Jewish continuity by providing Orthodox girls with a high school education towards college or any other path of their choice.

Torah Day School of Atlanta \$237,746

Jewish Continuity Allocation: \$237,746

Furtheres the goal of Jewish continuity by providing an Orthodox education offering intensive Jewish and general studies curricula for children in kindergarten through grade eight.

The William Breman Jewish Heritage Museum \$126,192

Jewish Continuity Allocation: \$126,192

Furtheres the goal of Jewish continuity through exhibits and programs that educate about Judaism and strengthens Jewish identity via a connection to Jewish culture, arts and history. Also promotes leadership development by training individuals to teach about the Holocaust and Jewish history.

World Union for Progressive Judaism \$72,972

FSU Allocation: \$72,972

Promotes Jewish continuity by providing programs that serve as a gateway for introducing youth in Minsk, Belarus to their Jewish heritage, instill a strong sense of connection to Israel and the Jewish people, and nurture lifelong involvement in the Jewish community.

Yemin Orde Youth Village \$50,000

Israel Allocation: \$50,000

Furtheres the goal of caring for those in need by providing a youth village for children at risk of academic and social failures. Offers a range of remedial programs tailored to each student's needs, thereby enabling matriculation and long-term success.

Yeshiva Atlanta High School \$69,151

Jewish Continuity Allocation: \$69,151

Furtheres the goal of Jewish continuity by providing a Modern Orthodox preparatory high school experience offering general and Judaic studies for children in grades nine through twelve.



Descriptions and Allocations

Year Ending June 30, 2013

Financial Information (unaudited)

For The Period July 1, 2012 Through June 30, 2013

	Federation Annual & Donor Designated	Government & Others	Federation Donor Advised Funds	Federation Supporting Foundations	Total
FUNDS RAISED (1)					
The Community Campaign	\$16,195,546				\$16,195,546
Reserve on Collections & Credit Card Changes	(568,698)				(\$568,698)
Rollover from Prior Allocations ⁽²⁾	193,805				193,805
Donor Advised Funds			20,444,052		20,444,052
Supporting Foundations				2,942,705	2,942,705
Other Endowment ⁽³⁾		2,316,241			2,316,241
Private Grants		398,398			398,398
TOTAL FUNDS RAISED	\$15,820,653	\$2,714,639	\$20,444,052	\$2,942,705	\$41,922,049

	Federation Annual & Donor Designated	Government & Others	Federation Donor Advised Funds	Federation Supporting Foundations	Total
FUNDS ALLOCATED					
Affiliate Organizations, Outcome Partners, & Community Initiatives	\$10,405,978	\$55,900	\$1,540,818	\$985,899	\$12,988,595
Other Local, National, and International Organizations and Additional Affiliate Grants	1,371,630		12,416,041	1,166,491	
Federation Operations - Financial Resource Development	1,633,949				1,637,570
Federation Operations - Community Impact, Planning & Engagement	1,157,841				1,160,407
Federation Operations - Finance, Facilities & General Administration	1,251,254				1,254,027
TOTAL FUNDS ALLOCATED	\$15,820,652	\$55,900	\$13,956,859	\$2,152,390	\$31,985,801

Footnotes

⁽¹⁾ Does not include earned revenue such as investment and fee income.

⁽²⁾ Allocations not used in prior year.

⁽³⁾ Includes restricted, trust, custodial funds and unrestricted funds.



Descriptions and Allocations

Year Ending June 30, 2013

Other Local, National, and International Organizations Receiving Funds⁽⁶⁾

	Donor Designated Gifts	Federation Donor Advised Funds	Federation Supporting Foundations	Total
American Friends of the Israel Democracy Institute	\$200,000	\$7,809,330	\$10,000	\$8,019,330
American Friends of Hebrew University – SE Region		15,000		15,000
American Friends of the Israel Sport Center for the Disabled		67,200		67,200
American Israel Education Foundation		25,000		25,000
American Jewish Committee		9,470	24,500	33,970
American Jewish World Service		10,820	22,500	33,320
American ORT Atlanta		22,150	7,500	29,650
Anti-Defamation League		35,780	26,250	62,030
Atlanta Scholars Kollel		67,748	6,000	73,748
Camp Coleman	15,000	16,224		31,224
Camp Ramah Daron		12,456	10,000	22,456
Friends of Ir David, Inc.			10,000	10,000
Friends of Israel Defense Forces		28,430	14,500	42,930
Friends of Yemin Orde		2,250	17,500	19,750
Georgia International Law Enforcement Exchange	12,000	3,300	3,500	18,800
Hillel Foundations		9,050	4,500	13,550
Jerusalem College of Technology	10,000			10,000
Jewish Kids Group		12,450	1,500	13,950
Jewish National Fund		32,370	62,500	94,870
Jewish Women's Fund of Atlanta		11,250		11,250
March of the Living	20,000			20,000
Weinstein Hospice		15,955	13,500	29,455
Yeshiva Ohr Yisrael		22,000		22,000
Young Adult Leadership Missions	55,000			55,000
Other Federations	24,000	53,165	51,000	128,165
Additional Affiliate Grants	952,242			952,242
Federation Targeted Priorities	13,000			13,000
Local Synagogues		1,219,334	71,670	1,291,004
Other Jewish Local and National Organizations		250,792	36,000	286,792
Other Jewish International Organizations		10,060		10,060
Secular Organizations		2,654,457	773,571	3,428,028
Total Allocations To Local, National, and International Organizations	\$1,371,630	\$12,416,041	\$1,166,491	\$14,954,162

⁽⁶⁾ All Jewish organizations receiving funds of \$10,000 or more are listed separately above.



Descriptions and Allocations

Year Ending June 30, 2013

Affiliates and Partners Receiving Funds from Federation Endowment

	Federation Donor Advised Funds	Federation Supporting Foundations	Total
The Alfred and Adele Davis Academy	\$104,992	\$1,500	\$106,492
American Jewish Joint Distribution Committee		11,500	11,500
Camp Living Wonders	20,500		20,500
Center for Israel Education	860	2,500	3,360
The Doris and Alex Weber Jewish Community High School	113,558	71,430	184,988
The Epstein School, Solomon Schechter School of Atlanta	62,033	127,200	189,233
Hillels of Georgia	9,725	12,000	21,725
Jewish Agency for Israel	15,000		15,000
Jewish Educational Loan Fund	9,796	19,500	29,296
Jewish Family & Career Services	185,671	163,300	348,971
Jewish Federation of North America	14,154		14,154
Jewish Healthcare International	1,000	1,000	2,000
Jewish Interest Free Loan of Atlanta	2,720		2,720
Katherine and Jacob Greenfield Hebrew Academy	126,662		126,662
Limmud Atlanta and Southeast	2,900		2,900
The Marcus Jewish Community Center of Atlanta	91,168	26,469	117,637
Naturally Occuring Retirement Communities		18,000	18,000
The PJ Library	22,220	6,000	28,220
Taglit Birthright Israel	10,100	41,500	51,600
Temima, the Richard and Jean Katz High School for Girls	289,210	5,000	294,210
Torah Day School of Atlanta	32,655		32,655
The William Breman Jewish Heritage Museum	154,307	228,500	382,807
Jewish Home Life Communities	217,936	250,500	468,436
Yeshiva Atlanta High School	40,028		40,028
Total Allocations to Affiliates and Partners	\$1,527,195	\$985,899	\$2,513,094

Descriptions and Allocations

Year Ending June 30, 2013

Endowment Funds Assets

	As of June 30, 2013	As of June 30, 2012	Increase/ Decrease from Prior Year
Supporting Foundations	38,033,380	35,511,873	2,521,507
Donor Advised Funds	35,531,941	32,879,862	2,652,079
Custodial (Agencies/Synagogues/Other Charities)	32,234,729	29,353,803	2,880,927
Restricted Funds	12,533,812	11,008,332	1,525,481
Trust Funds (Charitable Remainder Trusts & Gift Annuities)	3,350,092	3,223,017	127,075
Jewish Community Trust Fund (Unrestricted)	2,281,747	1,869,332	412,415
Life Insurance	1,180,330	1,059,713	120,616
Total Endowment Fund Assets	\$123,965,701	\$114,905,932	\$10,240,099