



HC - 2019 Carryover Request

Delta Cohort Only

Program Year 1 ends on February 29, 2020. Program Year 2 is from March 1, 2020 through February 28, 2021. If your agency needs to carry over JFNA funds from Program Year 1 to Program Year 2 to complete activities that are aligned with the existing project goals and objectives, please submit the completed form by January 10, 2020. It is important that funding is spent in a mindful way. JFNA may follow up with you to discuss your plan.

Full Legal Name of Agency *

JFNA Grant Number *

Starts with D (e.g. D-52)

Agency City & State *

City

State

Contact Name *

First Name

Last Name

Contact Email *

example@example.com

Contact Telephone Number *

Total Program Budget for Year 1 (JFNA Award Amount + Minimum Matching Funds) *

If you expect to have unused grant funds at the end of Program Year 1, how much funding do you expect to carry over to Program Year 2? *

An estimate of the amount is ok, we understand that your agency may not yet know how much will be carried over. If your estimate ends up being significantly different than your request please let JFNA know so it can be reviewed.

What circumstances impeded your ability to spend the grant funds by the end of Program Year 1? *

e.g. We had problems finding the right staff to fill JFNA funded positions, once one was hired they started 4 months into the program year, resulting in saving \$15,000 for the year.

How do you plan to spend the carry over funds? *

Provide details on how much of the carry over funding will go to which piece of programming in Year 2 e.g. Instead of cutting the social worker to .75 FTE in the second year we would like to use the extra \$15,000 to keep the social worker at 1 FTE for the whole second year.

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