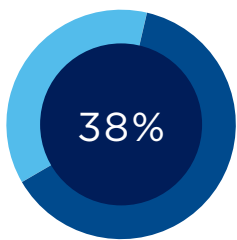


INVESTING IN OUR COMMUNITY

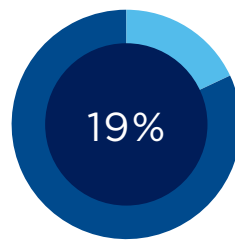
Our community has trusted CJP to identify and address its needs for more than a century. In partnership with our donors, we provide critical help and blaze new trails here at home, in Israel, and around the world, and we ensure our impact will last for years to come.

Here's how CJP will support the community in FY 2018 (July 2017 - June 2018):



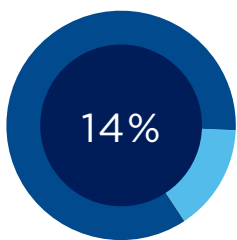
\$24,349,000 Future Generations

We invest in programs and partners that connect more people to Jewish life and learning to enhance their lives and shape who we are as individuals and as a community.



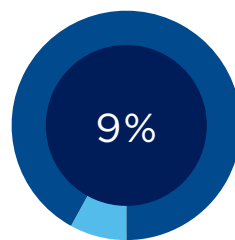
\$11,960,000 Caring and Social Justice

We are committed to sustaining and expanding our Anti-Poverty Initiative while also providing resources and support to those who are aging and creating communities where people of all abilities are valued and able to participate.



\$8,829,000 Israel and Overseas

We support initiatives that empower people to advocate for Israel, create strong connections with Israel, and provide aid and relief programs in struggling overseas communities.



\$5,861,000 Innovation and Emergencies

These funds support innovative program opportunities, program measurement, and strategic planning implementation, or they are reserved for emergency assistance.

Together, we have created a strong and vibrant Jewish community. As a result of your support, CJP is able to provide strategic guidance, leadership, and expertise to our community partners. Our talented staff is responsible for managing multiple programs, administering our robust endowment, Jewish Community Endowment Pool (JCEP), and Donor Advised Funds (DAF) programs, and raising the funds to support all of these efforts. Our investment in CJP totals \$13.4 million of the annual FY18 budget.

The figures above summarize CJP's comprehensive FY18 budget. For a detailed list, see below.

**Combined Jewish Philanthropies
Resource Allocation - 2017-2018**

	FY18
Resources:	
Annual Campaign	56,601,000
Total allocable CJP endowment resources	7,247,000
Allocation from United Way	500,000
New England Holocaust Memorial appeal	55,000
Gifts for Day School Excellence	150,000
South Area Program Fund	63,000
Stabilization Fund grants	150,000
Building Fund - North Shore Transition	200,000
Interest Income from Operating Cash and Israel Bonds	45,000
Transfer between years (designated allocable resources)	242,000
Total other resources	1,405,000
Subtotal:	65,253,000
Provision for uncollectible pledges	(1,679,000)
Total net allocable and donor-designated income:	63,574,000
Future Generations	
Commission on Jewish Learning and Engagement	20,180,000
Young Adult Initiative	817,000
Designated Support for Community Partners and Programs	3,352,000
Total Future Generations	24,349,000
Creating New Connections that Strengthen Israel & Overseas	
Commission on Israel and Overseas	6,073,000
Strategic Israel Engagement	1,585,000
Designated Support for Community Partners and Programs	1,171,000
Total Creating New Connections that Strengthen Israel & Overseas	8,829,000
Networks of Caring and Social Justice	
Commission on Caring and Social Justice	9,000,000
Designated Support for Community Partners and Programs	2,340,000
CJP Legal Aid Fund	620,000
Total Networks of Caring and Social Justice	11,960,000
Commission on Strategic Priorities/Other Allocations	
Jewish Federations of North America (JFNA) dues	1,773,000
Non-Commission Allocations	858,000
Programmatic Contingencies	(109,000)
Total Commission on Strategic Priorities/Other Allocations	2,522,000
Other programmatic support	
Programmatic Management	736,000
Endowment Grants to Other Organizations	653,000
Designations to be Determined	1,665,000
Designated in Support of Community Organizations & Programs	285,000
Total Other Programmatic	3,339,000
Grand Total Allocations:	50,999,000
Other expenditures:	
CJP Operating Expenses, net	12,680,000
CJP Property Fund Operations	189,000
Supplemental Retirement Funding	31,000
Capital Reserve Funding	500,000
Total other expenditures:	13,400,000
Total allocations and other expenditures:	64,399,000
Net surplus(deficit):	(825,000)
Grant from Stabilization Fund:	825,000
Overall surplus(deficit)	-

FUTURE GENERATIONS		
Commission on Jewish Learning and Engagement		FY18
Community Partner Organizations Capacity Building Grants		
	Hebrew College	507,000
	Hillel Council of New England	92,900
	Jewish Community Centers of Greater Boston	450,000
	Synagogue Council of Massachusetts	43,600
Overhead and Transitional Grants to Partner Organizations		379,300
Local Community Organizations		
	Aish HaTorah	2,900
	Boston Jewish Film Festival	11,500
	Center Makor	87,600
	Chabad House at Harvard	2,400
	Chabad House of Greater Boston	8,200
	Harvard Hillel	1,000
	Hillel: UMASS/Amherst	42,700
	Hornstein Program (Brandeis University)	6,400
	ILPeretz/Workmen's Circle Education Center	3,300
	Keshet	25,000
	Kollel	61,600
	Ma'ayan	4,400
	Mass. Board of Rabbis	12,000
	Mayyim Hayyim	17,000
	National Center for Jewish Film	1,800
	New Center for Arts and Culture	31,000
	New England Chassidic Center	6,800
	RJCF	25,000
	The Vilna Shul, Boston Center for Jewish Heritage	11,800
	Zamir Chorale of Boston	2,000
Programmatic Grants to Partner Organizations		816,500
Families with Young Children & Interfaith		1,342,000
Day Schools		
	Bais Yaakov	31,300
	Eli & Bessie Cohen Hillel Academy	144,000
	Gann Academy	220,000
	Jewish Community Day School	105,500
	Maimonides	330,800
	Mesivta High School	42,000
	MetroWest Day School	34,000
	New England Hebrew Academy	84,800
	Rashi School	184,200
	Shaloh House	21,200
	Solomon Schechter Day School of Greater Boston	227,100
	Striar Hebrew Academy	27,600
	Torah Academy	133,100
Science Initiative		203,800
Orthodox Schools Strategic Planning Grants		158,200
B'Yadenu Special Education Project		1,004,500
Discover Day School Program		475,400
Marketing & Outreach Initiative Program		75,000
Synagogue and Community Education		
	Jewish Learning Connections	741,700
	LDI	288,000
	Teen Education and Engagement	2,251,700
	Regional Engagement	280,100
College/Campus		2,623,800
National IACT		2,676,000
Israel Advocacy on Campus		859,600
JewishBoston.com		532,600
Adult Learning		1,333,900
JLE Programming & Administration		774,600
DSEC Programming & Administration		320,000
	Subtotal Commission Jewish Learning and Engagement	20,180,200
Young Adults Initiative		
		817,100
	Total Future Generations through Committees	20,997,300

CREATING NEW CONNECTIONS THAT STRENGTHEN ISRAEL & OVERSEAS	
Commission on Israel and Overseas	FY18
Joint Distribution Committee (JDC)	2,437,400
Jewish Agency for Israel (Birthright & MASA)	200,000
Dnepropetrovsk	503,200
Boston Haifa Connection Programming & Admin	2,518,900
Haifa: Ethiopian Initiatives (Shiluvim)	363,500
Israel Trauma Coalition	25,000
iRep	25,000
Subtotal Commission on Israel & Overseas	6,073,000
Strategic Israel Engagement	1,585,100
Total Strengthening Israel and Overseas:	7,658,100
COMMISSION ON STRATEGIC PRIORITIES	
Jewish Federations of North America Dues	1,772,700
American Jewish Historical Society	10,000
JEMS	153,000
Jewish News Service	5,000
North Shore Jewish Press	20,000
Jewish Advocate Religious News	20,000
Strategic Plan	150,000
Reserved for Strategic Plan New Initiatives	500,000
Programmatic Contingencies	(109,000)
Total Commission on Strategic Priorities	2,521,700

NETWORKS OF CARING AND SOCIAL JUSTICE		
Commission on Caring & Social Justice		FY18
Community Partner Organizations Capacity Building Grants		
	Jewish Big Brother & Big Sister Association	126,800
	Jewish Community Relations Council	178,000
	Jewish Family and Children's Service	450,000
	Jewish Family Service of Metrowest	152,400
	Jewish Vocational Service	397,200
Overhead and Transitional Grants to Partner Organizations		964,400
Local Community Organizations		
	Beth Israel Deaconess Medical Center	10,000
	HebrewSenior Life Chaplaincy Program	30,200
	Jewish Alliance for Law and Social Action	1,800
	Jewish Cemetery Association of Mass.	14,000
	Jewish Organizing Initiative & Network (JOIN)	10,000
	Jewish Women's Archive	1,800
	New England Holocaust Memorial	35,500
	Salem State University Center for Holocaust Education	10,000
	ROFEH	20,000
	American Association Holocaust Survivors, Café Europa	1,800
Programmatic Grants to Partner Organizations		1,038,500
Services to Vulnerable Populations		
	Anti-Poverty Initiative	2,505,800
	Russian Community Services	10,500
	Services to Individuals with Disabilities	1,849,500
	Services to the Elderly	587,600
National Organizations		
	Alliance Agencies	65,000
	American Jewish World Service	1,800
	Anti-Defamation League of B'nai B'rith	10,000
	Facing History and Ourselves	1,800
	Jewish Labor Committee	1,800
	Jewish War Veterans	1,800
	Keshet	10,000
	Mazon	1,800
CCSJ Administration		510,000
Total Networks of Caring & Social Justice		8,999,800

Designated Support for Community Partners and Programs	
	FY18
FUTURE GENERATIONS	
Bais Yaakov High School for Girls	5,000
Birthright Israel Foundation	
Birthright Israel Foundation	1,804,000
Maine resident or attending Maine College	16,700
Boston Jewish Film Festival	19,000
Camp Ramah	1,000
CJP Programs	
Northeast Teen Collective	17,700
Teen Initiative	2,600
Gann Academy - The New Jewish High School of Greater Boston	
Gann Academy	66,300
Marketing Pilot Program	50,000
Gateways: Access to Jewish Education	
Gateways	97,100
Harvard Hillel	
Harvard Trek	10,000
Hebrew College	
Hebrew College	48,000
Me'ah	1,000
Hillel Council of New England	15,000
Hillel of UMass/Amherst	5,000
InterfaithFamily.com	40,000
Israeli-American Council	18,600
JCC/GB	
Camp Kingswood	1,000
Camp Kingswood - Zohar Program	20,000
JCC/GB	336,500
PJ Library Outreach	60,000
Jewish Arts Collaborative	92,500
Jewish Community Center of the North Shore	
Jewish Community Center of the North Shore	25,000
North Shore Teen Initiative	30,000
Keshet	11,000
Lappin Foundation	26,000
M.I.T. Hillel	1,000
Maimonides School	4,000
Mayyim Hayyim	2,500
Mesivta High School	3,000
MetroWest Jewish Day School	240,000
Moving Traditions	
Teen Initiative	30,000
North Shore Teen Initiative	3,300
Solomon Schechter Day School	46,300
Synagogue Council of Massachusetts	1,000
Temple Emanuel	
Passport to Israel	25,000
Temple Reyim	34,000
The Rashi School	137,500
Torah Academy	3,000
Zamir Chorale of Boston	2,500
Total Engaging the Next Generation	3,352,100

Designated Support for Community Partners and Programs		
		FY18
CREATING NEW CONNECTIONS THAT STRENGTHEN ISRAEL & OVERSEAS		
	American Friends of Magen David Adom	10,000
	American Friends of MAOZ-SEAL	30,000
	American Jewish Committee	300
	CJP Programs	
	Israel Advocacy	25,000
	Friends of the IDF	33,000
	Friends of Yemin Orde	260,000
	Hope for Heroism	
	Brothers for Life	5,000
	Jewish Funders Network	
	Social Venture Fund on Israeli Arabs	50,000
	Joint Distribution Committee	
	Cuba - Transportation	20,000
	Employment & Entrepreneurship for Youth at Risk	12,500
	Hungary - Camp Szarvas	150,000
	Joint Distribution Committee	310,000
	Mass Challenge	10,000
	Mass Challenge, Israel	250,000
	MEET International Inc.	5,000
Total Creating New Connections that Strengthen Israel & Overseas		1,170,800

Designated Support for Community Partners and Programs		
		FY18
NETWORKS OF CARING AND SOCIAL JUSTICE		
	Anti-Defamation League	30,000
	Beth Israel Deaconess Medical Center	29,000
	Hebrew Senior Life	
	Hebrew Senior Life	22,500
	Nursing Career Development Program	5,000
	Jewish Big Brothers Big Sisters of Greater Boston	57,000
	Jewish Community Housing for the Elderly	55,000
	Jewish Community Relations Council	
	Jewish Community Relations Council	430,000
	Telem	20,000
	Jewish Family & Children's Service	
	CERS--Center for Early Relationship Support	50,000
	Elderly Emergency Fund for Services	3,000
	Family Table	17,500
	Hakalah - Holocaust survivors in need	5,000
	Jewish Family & Children's Service	40,000
	Journey to Safety	27,500
	New American Services	20,000
	Parkinson's Family Support	25,000
	Visiting Moms	20,000
	Jewish Family Service of Metrowest	
	Jewish Family Service of Metrowest	17,400
	Patient Navigator	35,000
	Jewish Organizing Initiative (JOIN for Justice)	55,000
	Jewish Vocational Service	
	Career Moves	12,500
	Certified Nursing Assistant Program	5,000
	CJP Scholarship Committee	200,000
	Jewish Vocational Service	487,000
	Partnerships for Careers and Learning	500,000
	Rodman Ride for Kids	20,000
	Yad Chessed Fund	151,100
	Total Network for Caring and Social Justice	2,339,500

Designated Support for Community Partners and Programs	
	FY18
Other Organizations	
Aish Ha Torah	6,000
Chabad Center of Natick	6,000
Other Federation	
Miami	20,000
Palm Beach	73,500
Philadelphia	50,000
Portland, Maine	5,000
Princeton, Mercer, Bucks	15,000
South Palm Beach County	58,000
Ruth & Norman Rales Jewish Family Services	20,000
Temple Emanuel	10,000
Total Other Organizations	263,500
CJP Operations and Special Initiatives	
CJP Operations and Special Initiatives	17,000
Development Operations - Hands On Philanthropy	4,700
Total Internal CJP	21,700
Total Other Designated Gifts	285,200