

## Resource Allocations

	FY22 Budget	FY23 Budget	Year-over-year change
<b>Sources:</b>			
<b>Annual Campaign</b>	<b>49,987,000</b>	<b>48,687,000</b>	<b>(1,300,000)</b>
Annual Campaign	49,508,000	48,250,000	(1,258,000)
New England Holocaust Memorial Appeal	60,000	60,000	0
Allocation from United Way	419,000	377,000	(42,000)
<b>CJP Endowment Resources</b>	<b>7,145,000</b>	<b>8,409,000</b>	<b>1,264,000</b>
<b>Other Sources</b>	<b>7,151,000</b>	<b>6,758,000</b>	<b>(393,000)</b>
Stabilization Fund Grants	1,400,000	1,400,000	0
Prior Year Designated Gifts / Supplemental Funds	4,467,000	3,568,000	(899,000)
Other Sources	1,284,000	1,790,000	506,000
<b>Provision for Uncollectible Pledges</b>	<b>-1,485,000</b>	<b>-1,447,000</b>	<b>38,000</b>
<b>Total Sources</b>	<b>62,798,000</b>	<b>62,407,000</b>	<b>(391,000)</b>
<b>Uses:</b>			
<b>Community Investments by Impact Area:</b>	<b>40,097,000</b>	<b>40,176,000</b>	<b>79,000</b>
Broader and Deeper Engagement with Jewish Life	18,403,000	18,238,000	(165,000)
Caring for Vulnerable Populations	12,982,000	12,799,000	(183,000)
Healthy, Thriving and Sustainable Communities*	5,163,000	5,249,000	86,000
Strategy & Impact Other	1,877,000	2,244,000	367,000
Dues to National Organizations	1,672,000	1,646,000	(26,000)
<b>Donor Directed Community Grants</b>	<b>7,614,000</b>	<b>6,612,000</b>	
Designated Support for Community Partners and Programs	6,284,000	5,068,000	(1,216,000)
Endowment Grants to Other Organizations	955,000	1,169,000	214,000
The Miriam Fund	375,000	375,000	0
<b>Emergency Response and Resiliency Grants</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>
<b>Total Community Investments</b>	<b>48,711,000</b>	<b>47,788,000</b>	<b>(923,000)</b>
<b>CJP Operations &amp; Reserves</b>	<b>14,087,000</b>	<b>14,619,000</b>	<b>532,000</b>
CJP Operating Expenses, net	13,587,000	14,119,000	532,000
Capital Reserve Funding	500,000	500,000	0
<b>Total Uses</b>	<b>62,798,000</b>	<b>62,407,000</b>	<b>(391,000)</b>
Overall Net Surplus/(Deficit)	0	0	

\* Net of depreciation

## Community Investments by Impact Area:

Priority Area	Amount	Percent of Budget	Change
<b>Broader and Deeper Engagement</b>	<b>18,236,685</b>	<b>45.4%</b>	<b>-165,839</b>
CJP Programs	4,909,929	12.2%	-405,065
Grants	13,326,756	33.2%	239,226
<b>Caring for Vulnerable Populations</b>	<b>12,799,095</b>	<b>31.9%</b>	<b>-182,804</b>
CJP Programs	1,592,465	4.0%	4,971
Grants	11,206,630	27.9%	-187,775
<b>Healthy, Thriving and Sustainable Communities</b>	<b>5,249,257</b>	<b>13.1%</b>	<b>86,675</b>
CJP Programs	4,171,357	10.4%	244,875
Grants	1,077,900	2.7%	-158,200
<b>S&amp;I Other</b>	<b>3,890,513</b>	<b>9.7%</b>	<b>341,127</b>
CJP Programs	1,743,405	4.3%	366,342
Dues to National Organizations	1,646,108	4.1%	-26,215
Grants	501,000	1.2%	1,000
<b>Grand Total</b>	<b>40,175,550</b>	<b>100.0%</b>	<b>79,159</b>

## Glossary

### Broader and Deeper Engagement

More people are engaged at every part of our shared communal engagement continuum. More people attribute life choices to a sense of belonging within/to the Jewish Community

### Caring for Vulnerable Populations

More people are financially, physically, and emotionally secure and need or exceed their basic needs in a community that preserves dignity for all

### Healthy, Thriving and Sustainable Communities

Healthier, more relevant and efficient networks of organizations work collaboratively for enhanced impact in delivering against key strategies

### S&I Other

Staffing and administrating in support of CJP's mission



## FY23 Grantees

Organization	Directed	Endowment	Grants	Miriam Fund	Grand Total
18Doors	25,000		141,000		166,000
2Life Communities	130,000		326,464		456,464
Action for Post-Soviet Jewry			35,000		35,000
Aish Campus Boston			1,000		1,000
Albert Einstein College of Medicine		11,975			11,975
American Cancer Society		5,032			5,032
American Committee for the Weizmann Institute		994			994
American Friends of Magen David Adom		300			300
American Friends of MAOZ-SEAL	20,000				20,000
American Friends of Tel Hashomer Hospital in Tel Aviv		5,032			5,032
American Friends of the Hebrew University		7,887			7,887
American Jewish Committee			6,300		6,300
American Jewish World Service		50,000			50,000
American ORT Federation		1,466			1,466
American Society for Technion		7,384			7,384
Anti-Defamation League	15,000	3,666	50,000		68,666
Bais Yaakov High School for Girls		35,569	62,746		98,315
Bellesini Academy				25,000	25,000
Bend the Arc		4,417			4,417
Beth El Temple Center		18,328			18,328
Beth Israel Deaconess Medical Center	4,000	2,500	10,000		16,500
Birthright Israel Foundation	576,000	350			576,350
Boston Jewish Film Festival	10,000		16,500		26,500
Boston University Hillel		4,438	46,605		51,043
Brandeis University		2,391	7,000		9,391
Brandeis University Hillel			5,678		5,678
Brookline Multi-Service Senior Center		2,500			2,500
Brown University Hillel		2,781			2,781
Camp Ramah in New England, Inc.	1,000				1,000
Carroll Center for the Blind		5,032			5,032
Center Makor			74,997		74,997
Children's Hospital Trust		32,424			32,424
Community Hevra Kadisha of Greater Boston			7,000		7,000
Congregation Beth Shalom of the Blue Hills		3,589			3,589
Economic Empowerment for Women				25,000	25,000
Facing History and Ourselves			1,800		1,800
Friends of Amal United States		8,112			8,112
Friends of the Israel Defense Forces	31,000				31,000
Gann Academy - The New Jewish High School of Greater Bo:	71,500	19,185	267,069		357,754
Gateways: Access to Jewish Education	110,100	2,000	451,598	25,000	588,698
Hadassah		23,117			23,117
Harvard Hillel		4,438	11,364		15,802
Health Care Without Walls				15,000	15,000
Hebrew Academy		5,032			5,032
Hebrew College	36,000	52,194	1,440,500		1,528,694
Hebrew SeniorLife	5,000	54,197	50,200		109,397
HIAS			2,800		2,800
Hillel Council of New England			723,776		723,776
Hillel International Center	0				0
Hillel of UMass Amherst			42,700		42,700
Hillel: The Foundation for Jewish Campus Life			3,252,500		3,252,500
HomeStart, Inc.	20,000				20,000
Honeymoon Israel Foundation			223,750		223,750
Hope and Comfort			4,500		4,500
Hope for Heroism	7,000				7,000

Organization	Directed	Endowment	Grants	Miriam Fund	Grand Total
ImpactIsrael	333,000	23,314			356,314
Israel Cancer Association USA		7,563			7,563
Israeli-American Council			75,000		75,000
Itach-Ma'aki - Women Lawyers for Social Justice				25,000	25,000
Jewish Alliance for Law and Social Action			20,000		20,000
Jewish Arts Collaborative	71,000		122,000		193,000
Jewish Big Brothers Big Sisters Of Greater Boston	12,500		335,950		348,450
Jewish Braille Institute		5,032			5,032
Jewish Cemetery Association of Massachusetts			14,000		14,000
Jewish Community Center of the North Shore			90,000		90,000
Jewish Community Centers Association			10,000		10,000
Jewish Community Centers of Greater Boston	221,000		1,663,025		1,884,025
Jewish Community Day School	6,000	14,450	128,663		149,113
Jewish Community Relations Council	350,000	2,176	1,092,512		1,444,688
Jewish Family & Children's Service	109,500	1,000	2,430,239		2,540,739
Jewish Family Service of Metrowest			600,850		600,850
Jewish Federation of Greater Philadelphia	50,000				50,000
Jewish Federation of Palm Beach County	55,000	1,196			56,196
Jewish Labor Committee/ Northeast Region			5,000		5,000
Jewish National Fund		18,135			18,135
Jewish Vocational Service	499,526		1,193,173		1,692,699
Jewish War Veterans of the United States			1,800		1,800
Jewish Women's Archive			1,800		1,800
JOIN for Justice	62,500	1,000	85,000		148,500
Joint Distribution Committee	427,500	4,364			431,864
Jookender Community Initiatives			10,000	7,500	17,500
Kaima Nahalal				20,000	20,000
Keren Or		165,928			165,928
Keshet	10,000		65,000		75,000
Kollel of Greater Boston			60,000		60,000
Lappin Foundation			120,000		120,000
Lighthouse Guild		733			733
M.I.T. Hillel	1,000		10,660		11,660
Mahapach-Taghir				25,000	25,000
Maimonides School	1,000	150,459	249,190		400,649
MassChallenge Israel	200,000				200,000
Mayyim Hayyim			15,000	25,000	40,000
Merrimack Valley Jewish Federation, Camp Hadar		7,677			7,677
Mesivta High School of Greater Boston		35,569	58,573		94,142
MetroWest Jewish Day School			206,471		206,471
Moishe House			100,000		100,000
Mount Auburn Hospital		2,199			2,199
Moving Traditions				15,000	15,000
National Jewish Council for Disabilities - Yachad			25,000		25,000
National Jewish Medical & Research Center		5,032			5,032
New England Hebrew Academy		5,564	42,254		47,818
New England Historic Genealogical Society			10,000		10,000
North Shore Jewish Press			46,000		46,000
North Suburban Jewish Community Center		207	50,000		50,207
Northeastern University Hillel			17,095		17,095
Paradigm Project			50,000		50,000
Repair the World			300,000		300,000
RESPOND, Inc.				25,000	25,000
Roca, Inc.				25,000	25,000
Rofeh International			12,500		12,500
Russian Jewish Community Foundation			10,000		10,000
Salem State University Holocaust Education Center			20,000		20,000
Salvation Army		2,199			2,199
Science Club for Girls				25,000	25,000

Organization	Directed	Endowment	Grants	Miriam Fund	Grand Total
Shalom House Jewish Day School			28,246		28,246
Shalom Hartman Institute of North America			12,000		12,000
Solomon Schechter Day School	10,000	139,259	407,418		556,677
Striar Hebrew Academy of Sharon			31,301		31,301
Synagogue Council of Massachusetts			10,000		10,000
Temple Ahavat Achim		1,662			1,662
Temple Beth Shalom		500			500
Temple Reyim	18,000				18,000
Temple Sinai			1,800		1,800
The Arthur J. Epstein Hillel School, Inc.	40,000	6,526	67,136		113,662
The Eden Center				25,000	25,000
The Jewish Federations of North America	18,000	66,050	4,987,412		5,071,462
The Rashi School	341,000	42,447	186,222		569,669
The Vilna Shul		41,000	20,000		61,000
Tifereth Raphael Inc.			50,000		50,000
Torah Academy		36,419	216,928	25,000	278,347
Trustees of the Libbie A. Cass Mem. Public Library		4,325			4,325
Tufts University Hillel			19,500		19,500
U.S. Holocaust Memorial Museum		5,032			5,032
Union for Reform Judaism			50,000		50,000
United Charity Institutions of Jerusalem		1,800			1,800
United Way of Massachusetts Bay		2,199			2,199
University of Hartford Hillel		4,438			4,438
University of Michigan Hillel		4,438			4,438
University of Pennsylvania Hillel		4,438			4,438
University of Vermont			10,316		10,316
USCJ Jewish Discovery Institute			60,000		60,000
Wellesley Hillel		4,438			4,438
Winchester Hospital		2,199			2,199
Yachad New England				24,997	24,997
Yad Chessed Fund	38,500	7,488	276,100		322,088
Yale Hillel		4,438			4,438
Yeshiva Ohr Yisrael High School for Boys			40,895		40,895
Zamir Chorale of Boston			2,000		2,000
<b>Grant pools</b>					
Anti-Poverty Initiative			191,252		191,252
Arts & Culture			151,997		151,997
Boston Haifa Connection			96,000		96,000
Campus Israel Advocacy			209,000		209,000
Campus Services			120,000		120,000
Caring			58,817		58,817
Community Security			700,000		700,000
Day School Initiative			218,622		218,622
Families with Young Children			194,400		194,400
FSU/Dnipro Support			353,545		353,545
Jewish Camping			769,241		769,241
Mental Health Initiative			200,000		200,000
SIE Grants & Community Programs			58,082		58,082
Social Justice			45,075		45,075
Strategy & Impact			681,800		681,800
Synagogue Inclusion			50,257		50,257
Teen			254,231		254,231