

THE IMPACT *of your* INVESTMENT

Because of the generosity of our donors, CJP is able to strategically invest more than \$67.5 million this year into our Jewish community and beyond. Guided by our Strategic Plan, we are addressing the changing needs of our community and fostering innovative solutions to create the greatest impact.

This impact is fueled by a breadth of resources that includes our Annual Campaign, grants from our endowment, and special fundraising initiatives. Thanks to donor support, we are building a Jewish community of meaning and purpose.

A \$67.5 MILLION INVESTMENT IN OUR COMMUNITY

JEWISH LIFE & LEARNING

\$26,892,000

We invest in programs and partners that connect more people to Jewish life and learning to enhance their lives and shape who we are as individuals and as a community.

CARING & SOCIAL JUSTICE

\$11,274,000

We are committed to supporting vulnerable people, empowering them to access services that help them move from crisis to stability, and creating communities where people of all abilities are valued and able to participate.

ISRAEL & OVERSEAS

\$8,993,000

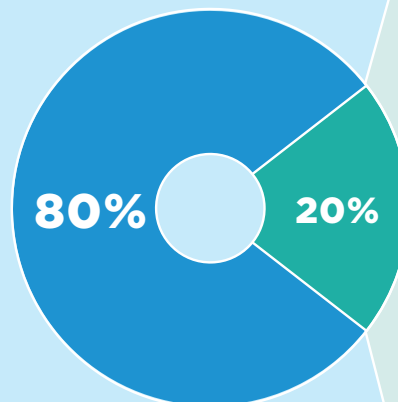
We support initiatives that empower people to advocate for Israel, create strong connections with Israel, and provide aid and relief programs in struggling overseas communities.

INNOVATION & COMMUNITY PARTNERSHIPS

\$6,369,000

These funds support innovative program opportunities, program measurement, and strategic planning implementation, or they are reserved for program contingencies.

These figures are rounded to the nearest thousandth.



OPERATING EXPENSES

\$14,093,000

Donor investment in CJP supports outreach, engagement, and fundraising efforts that enable CJP to invest significant resources in the community. It also supports CJP's ability to provide strategic leadership and expertise to our community partners; manage and evaluate multiple programs; ensure the highest standards of financial integrity; and administer our robust endowment, the Donor Advised Fund program, and the Jewish Community Endowment Pool, LLP.

Thank you to our generous donors who have supported our community

2018 ANNUAL CAMPAIGN

\$56* million

Financial resources contributed in FY18 that provide investment in the community

ENDOWMENT GRANTS

\$7.6 million

Endowment funds provide sustaining support to CJP and our community

SPECIAL INITIATIVES

\$5.7 million

Support from other fundraising efforts, including a portion of our Bridge to the Future Fund, a grant from the United Way, and use of reserve funds

*This figure does not include a provision of \$1.7 million made for uncollectible pledges.

All reported amounts are as of June 30, 2018.

Combined Jewish Philanthropies
Resource Allocation - 2018-2019

	FY19
Resources:	
Annual Campaign	56,028,000
Total Allocable CJP Endowment Resources	7,575,000
Allocation from United Way	500,000
New England Holocaust Memorial Appeal	78,000
The Miriam Fund	353,000
Bridge to the Future	1,100,000
Gifts for Orthodox Day Schools	150,000
South Area Program Fund	63,000
Building Fund - North Shore Transition	200,000
Interest Income from Operating Cash and Israel Bonds	50,000
Transfer Between Years (designated allocable resources)	1,808,000
Total Other Resources:	4,302,000
Subtotal:	67,905,000
Provision for Uncollectible Pledges	(1,681,000)
Total Net Allocable and Donor-designated Income:	66,224,000
Future Generations	
Commission on Jewish Learning and Engagement	14,385,000
IACT	6,300,000
Young Adult Initiative	1,025,000
Bridge to the Future	1,100,000
Designated Support for Community Partners and Programs	4,081,000
Total Future Generations:	26,892,000
Creating New Connections that Strengthen Israel & Overseas	
Commission on Israel and Overseas	5,970,000
Strategic Israel Engagement	1,580,000
Designated Support for Community Partners and Programs	1,443,000
Total Creating New Connections that Strengthen Israel & Overseas:	8,993,000
Networks of Caring and Social Justice	
Commission on Caring and Social Justice	8,975,000
Designated Support for Community Partners and Programs	2,284,000
CJP Legal Aid Fund	15,000
Total Networks of Caring and Social Justice:	11,274,000
Commission on Strategic Priorities/Other Allocations	
Jewish Federations of North America (JFNA) Dues	1,769,000
Non-Commission Allocations	770,000
Programmatic Contingencies	(77,000)
Total Commission on Strategic Priorities/Other Allocations:	2,462,000
Other Programmatic Support	
Programmatic Management	597,000
The Miriam Fund Grants	353,000
Endowment Grants to Other Organizations	773,000
Designations to be Determined	1,665,000
Designated in Support of Community Organizations & Programs	519,000
Total Other Programmatic:	3,907,000
Grand Total Allocations:	53,529,000
Other Expenditures:	
CJP Operating Expenses, net	13,511,000
CJP Property Fund Operations	75,000
Supplemental Retirement Funding	7,000
Capital Reserve Funding	500,000
Total Other Expenditures:	14,093,000
Total Allocations and Other Expenditures:	67,622,000
Net Surplus(deficit):	(1,400,000)
Grant from Stabilization Fund:	1,400,000
Overall Surplus(deficit):	-

**Combined Jewish Philanthropies
Resource Allocation - 2018-2019**

FUTURE GENERATIONS	
Commission on Jewish Learning and Engagement	
Community Partner Organizations Capacity Building Grants	
Hebrew College	507,000
Hillel Council of New England	92,900
Jewish Community Centers of Greater Boston	450,000
Synagogue Council of Massachusetts	43,600
Overhead and Transitional Grants to Partner Organizations	379,300
Local Community Organizations	
Aish HaTorah	2,900
Boston Jewish Film Festival	6,500
Center Makor	117,600
Chabad House at Harvard	2,400
Chabad House of Greater Boston	8,200
Harvard Hillel	1,000
Hillel: UMASS/Amherst	42,700
Hornstein Program (Brandeis University)	6,400
Jewish Arts Collaborative (New Center)	31,000
Kollel	63,600
Ma'ayan	4,400
Massachusetts Board of Rabbis	12,000
Mayyim Hayyim	17,000
National Center for Jewish Film	1,800
New England Chassidic Center	6,800
Russian Jewish Community Foundation	25,000
The Vilna Shul, Boston Center for Jewish Heritage	11,800
Zamir Chorale of Boston	2,000
Programmatic Grants to Partner Organizations	690,400
Families with Young Children & Interfaith	1,465,000
Day Schools	
Bais Yaakov	33,600
Gann Academy	220,200
Jewish Community Day School	96,600
Maimonides	336,000
Mesivta High School	43,700
MetroWest Day School	33,000
New England Hebrew Academy	74,300
Rashi School	180,800
Shaloh House	20,600
Solomon Schechter Day School of Greater Boston	211,900
Striar Hebrew Academy	28,700
The Arthur J. Epstein Hillel School, Inc.	142,600
Torah Academy	145,200
Yeshiva Ohr Yisrael	18,700
Science Initiative	201,000
Orthodox Schools Strategic Planning Grants	160,000
B'Yadenu Special Education Project	187,000
Building Inclusive Day School Program	635,000
Discover Day School Program	484,000
Marketing & Outreach Initiative Program	25,000
Slifka Inclusion Initiative Program	399,200
Synagogue and Community Education	
Jewish Learning Connections	718,000
Leadership Development Institute	274,000
Teen Education and Engagement	2,183,000
Regional Engagement	270,000
Local IACT	2,758,000
National IACT	2,979,000
Israel Advocacy on Campus	563,000
JewishBoston.com	534,000
Adult Learning	1,328,000
JLE Programming & Administration	943,300
Day School Programming & Administration	468,000
Total Commission Jewish Learning and Engagement	20,686,700
Young Adults Initiative	1,025,000
Bridge to the Future	1,100,000
Total Future Generations through Committees	22,811,700

**Combined Jewish Philanthropies
Resource Allocation - 2018-2019**

Designated Support for Community Partners and Programs	
Bais Yaakov High School for Girls	5,000
Birthright Israel Foundation	
Birthright Israel Foundation	2,254,000
Boston Jewish Film Festival	16,500
Camp Ramah	1,000
Camp Tevya	5,000
CJP Programs	
MetroWest Programs	5,000
Northeast Teen Collective	17,700
Gann Academy - The New Jewish High School of Greater Boston	
Gann Academy	80,300
Marketing Pilot Program	50,000
Gateways: Access to Jewish Education	
Gateways	129,600
Harvard Hillel	
Harvard Trek	10,000
Hebrew College	
Hebrew College	48,000
Me'ah	1,000
Hillel Council of New England	5,000
Hillel of UMass/Amherst	5,000
InterfaithFamily.com	55,000
Israeli-American Council	
IAC Eitanim	3,200
Israeli-American Council	10,000
Jewish Community Centers of Greater Boston	
Camp Kingswood	1,000
Camp Kingswood - Zohar Program	20,000
Jewish Community Centers of Greater Boston	282,500
PJ Library Outreach	60,000
JCDS: Jewish Community Day School	25,000
Jewish Arts Collaborative	53,900
Keshet	11,000
Lappin Foundation	11,000
M.I.T. Hillel	1,000
Maimonides School	4,000
Mesivta High School	3,000
MetroWest Jewish Day School	220,000
Moishe House	150,000
Moving Traditions	
Teen Initiative	40,000
National Conference of Synagogue Youth	30,000
North Shore Teen Initiative	33,300
Solomon Schechter Day School	76,000
Synagogue Council of Massachusetts	1,000
Temple Emanuel	
Passport to Israel	15,000
Temple Reyim	45,500
The Arthur J. Epstein Hillel School, Inc.	78,000
The Rashi School	212,500
Torah Academy	3,000
Zamir Chorale of Boston	2,500
Total Designated Support for Community Partners & Programs	4,080,500
Total Future Generations	26,892,200

**Combined Jewish Philanthropies
Resource Allocation - 2018-2019**

CREATING NEW CONNECTIONS THAT STRENGTHEN ISRAEL & OVERSEAS	
Commission on Israel and Overseas	
Joint Distribution Committee (JDC)	2,437,000
Jewish Agency for Israel (Birthright & MASA)	200,000
Dnipro	606,000
Boston Haifa Connection Programming & Admin	2,306,000
Haifa: Ethiopian Initiatives (Shiluvim)	371,000
Israel Trauma Coalition	25,000
iRep	25,000
Total Commission on Israel & Overseas	5,970,000
Strategic Israel Engagement	
	1,580,000
Total Commission on Israel and Overseas:	7,550,000
Designated Support for Community Partners and Programs	
American Friends of IDC	31,000
American Friends of Magen David Adom	10,000
American Friends of MAOZ-SEAL	426,000
Business Missions	33,000
Shiluvim - Netivim	10,000
Friends of the IDF	
Friends of the IDF New England Region	86,000
Friends of Yemin Orde	317,500
Hope for Heroism	
Brothers for Life	10,000
Jewish Funders Network	
Social Venture Fund on Israeli Arabs	25,000
Joint Distribution Committee	
Employment & Entrepreneurship for Youth at Risk	6,300
Hungary - Camp Szarvas	150,000
Joint Distribution Committee	272,300
Warsaw (Poland) JCC	6,300
Mass Challenge, Israel	60,000
Total Designated Support for Community Partners and Programs	1,443,400
Total Creating New Connections that Strengthen Israel & Overseas	8,993,400
NETWORKS OF CARING AND SOCIAL JUSTICE	
Commission on Caring & Social Justice	
Community Partner Organizations Capacity Building Grants	
Jewish Big Brothers Big Sisters of Greater Boston	126,800
Jewish Community Relations Council	178,000
Jewish Family and Children's Service	450,000
Jewish Family Service of Metrowest	152,400
Jewish Vocational Service	397,200
Overhead and Transitional Grants to Partner Organizations	705,000
Local Community Organizations	
Beth Israel Deaconess Medical Center	10,000
HebrewSenior Life Chaplaincy Program	30,200
Jewish Alliance for Law and Social Action	12,600
Jewish Cemetery Association of Massachusetts	14,000
Jewish Chaplaincy Council	10,000
Jewish Organizing Initiative & Network (JOIN)	35,000
Jewish Women's Archive	1,800
Salem State University Center for Holocaust Education	25,000
ROFEH	25,000
American Association Holocaust Survivors, Café Europa	1,800
Programmatic Grants to Partner Organizations	1,459,000
Services to Vulnerable Populations	
Anti-Poverty Initiative	2,457,000
Caring - Chessed	226,000
Services to Individuals with Disabilities	1,571,000
Services to the Elderly	184,000
Social Justice - Tzedek	65,000
National Organizations	
Alliance Agencies	65,000
Anti-Defamation League of B'nai B'rith	10,000
Facing History and Ourselves	1,800
Jewish Labor Committee	5,000
Jewish War Veterans	1,800
Keshet	35,000
CCSJ Administration	720,000
Total Networks of Caring & Social Justice	8,975,400

**Combined Jewish Philanthropies
Resource Allocation - 2018-2019**

Designated Support for Community Partners and Programs	
Anti-Defamation League of B'nai B'rith	15,000
ADL Washington DC	5,000
Beth Israel Deaconess Medical Center	4,000
CJP Programs	
Tzedek Refugee Economic Advancement	50,000
Hebrew SeniorLife	
Nursing Career Development Program	22,500
Hebrew SeniorLife Hospice Program	5,000
Jewish Big Brothers Big Sisters of Greater Boston	31,000
Jewish Community Housing for the Elderly	60,000
Jewish Community Relations Council	
Jewish Community Relations Council	475,000
Telem	5,000
Greater Boston Jewish Coalition for Literacy	25,000
Jewish Family & Children's Service	
CERS--Center for Early Relationship Support	50,000
Elderly Emergency Fund for Services	3,000
Family Table	12,500
Hakalah - Holocaust survivors in need	5,000
Healing Connections	5,000
Holocaust Services	5,000
Jewish Family & Children's Service	95,000
Journey to Safety	25,000
New American Services	20,000
Parkinson's Family Support	25,000
Jewish Family Service of Metrowest	
Jewish Family Service of Metrowest	5,000
Patient Navigator	35,000
Jewish Organizing Initiative (JOIN for Justice)	50,000
Jewish Vocational Service	
Career Moves	12,500
Certified Nursing Assistant Program	5,000
CJP Scholarship Committee	240,000
Jewish Vocational Service	892,500
Rodman Ride for Kids	20,000
Yad Chessed Fund	81,100
Total Designated Support for Community Partners & Programs	2,284,100
CJP Legal Aid Fund	15,000
Total Networks of Caring and Social Justice	11,274,000

**Combined Jewish Philanthropies
Resource Allocation - 2018-2019**

The Miriam Funds Grants	
Organizations in Israel	
ANU on behalf of the Coalition for Direct Employment and Shutafot	5,000
Economic Empowerment for Women	21,000
Hillel - The Right to Choose	25,000
Kesher: Connecting Special Families	20,000
Tel Aviv Foundation on behalf of The Arab Jewish Community Center Jaffa	25,000
Turning the Tables	25,000
Organizations in Boston's Jewish Community	
Bais Yaakov Girls STEM Program	25,000
Hadassah Brandeis Institute at Brandeis University	25,000
Keshet	25,000
Mayyim Hayyim Living Waters Community Mikveh and Paula Brody & Family Education Center, Inc.	16,000
Yad Chessed	25,000
Organizations in Boston's Secular Community	
Big Sister Association of Greater Boston	19,000
Budget Buddies	25,000
Girls Inc. of Greater Lowell	20,000
Health Care Without Walls	15,000
MediaGirls	17,000
St. Mary's Center for Women and Children	20,000
Total Miriam Fund Grants	353,000
COMMISSION ON STRATEGIC PRIORITIES	
Commission on Strategic Priorities / Other Allocations	
Jewish Federations of North America Dues	1,769,000
Community Security	251,000
Jewish News Service	5,000
North Shore Jewish Press	20,000
Jewish Advocate Religious News	20,000
Measurement	50,000
New England Holocaust Memorial	164,000
President's Discretionary Fund	250,000
Programmatic Contingencies	(77,000)
Total Commission on Strategic Priorities	2,462,000
Designated Support for Community Partners and Programs	
Other Organizations	
Aish Ha Torah	6,500
Chabad Center of Natick	6,500
CJP Programs	
Hands on Philanthropy	1,200
Next Generation	225,000
CJP Operations and Special Initiatives	18,500
Hebrew Immigrant Aid Society	50,000
Other Federations	
Greater Washington	5,000
Miami	20,000
Palm Beach	98,500
Portland, Maine	5,000
Princeton, Mercer, Bucks	15,000
South Palm Beach County	38,000
Ruth & Norman Rales Jewish Family Services	30,000
Total Other Organizations	519,200