

2015 Local Allocations Breakdown

Program	2015 Allocation
Social Services	
Jewish Family Service Agency	
Basic Resources	\$ 346,600
Housing Coordinator	\$ 51,000
Resettlement & Immigration	\$ 20,000
Employment Services	\$ 35,000
Core Grant	\$ 95,000
Counselling	\$ 91,500
Services to Seniors	\$ 94,750
Home Care Services	\$ 22,000
Immigration Financial Aid	\$ 44,350
Mental Health Outreach	\$ 55,000
Jewish Community Centre	
Bagel Club	\$ 26,500
Inclusion Services	\$ 6,500
L'Chaim Adult Day Serv	\$ 56,000
Program Subsidies	\$ 36,000
Jewish Federation	
Planning and Agency Relations	\$ 172,000
Yaffa Housing Society Worker	\$ 18,000
Tikvah Housing Society	\$ 63,000.00
Social Services Envelope Total	\$ 1,233,200
Seniors	
Jewish Seniors Alliance	
Advocacy Services	\$ 6,000
Peer Counselling	\$ 20,500
Jewish Federation	
Richmond Service Hub	\$ 25,000
Kehila	
Seniors Wellness Program	\$ 33,250
Meals on Wheels	\$ 6,060
Richmond Bus	\$ 5,000
Jewish Community Centre	
Seniors Outreach	\$ 43,000
Seniors Envelope Total	138,810
Community Building	
Jewish Community Centre	
Core Grant	\$ 172,000
Jewish Federation	

Administration	\$	92,500
Marketing & Communications	\$	123,500
Subtotal		
Burquest		
Outreach to the Non-Affiliated	\$	19,300
Peretz Centre		
Outreach to the Non-Affiliated	\$	18,500
White Rock/South Surrey JCC		
Community Outreach	\$	20,285
Community Building Envelope Total	\$	446,085
Jewish Education		
Jewish Community Centre		
Informal Education	\$	64,000
Adult Jewish and Hebrew Studies	\$	7,700
Jewish Federation		
Jewish Education	\$	38,000
PJ Library	\$	22,000
Supplementary Schools		
Core Funding	\$	87,000
Classroom Assistants	\$	12,500
Day Schools		
Core Funding	\$	809,000
Special Needs Funding	\$	60,000
Jewish Education Envelope Total	\$	1,100,200
Youth		
Jewish Community Centre		
JCC Child and Youth Programs	\$	61,500
Youth Outreach Worker	\$	24,000
Jewish Federation		
JFGV Engaging the Next Generation	\$	83,000
Hillel		
Core Funding	\$	214,400
Camperships	\$	65,000
Youth Envelope Total	\$	447,900
Arts & Culture		
Jewish Community Centre		
Cultural Arts	\$	40,000
Israel Liaison Program	\$	8,000
Rothstein Theatre	\$	15,000

Waldman Library	\$	24,555
Jewish Museum and Archives of BC		
Community Archives	\$	20,000
Jewish Museum Outreach	\$	20,250
Vancouver Holocaust Education Centre		
Commemorative Programs	\$	10,000
Holocaust Symposia	\$	13,000
Jewish Film Festival		
Exploring Jewish Identity	\$	6,000
Arts & Culture Envelope Total	\$	156,805
TOTAL 2015 LOCAL ALLOCATIONS		
	\$	3,523,000