

2011-2012 Allocations Breakdown		
PROGRAM	2011 Actual Funding	2012 Approved Funding
JEWISH FAMILY SERVICES		
Basic Resources	222,870	\$ 223,200
Housing Coordinator	51,000	\$ 51,000
Resettlement & Immigration	30,000	\$ 30,000
Employment Services	30,000	\$ 30,000
Core Grant	110,000	\$ 95,000
Counselling	90,000	\$ 110,000
Special Needs	24,000	
Services to Seniors	79,000	\$ 90,750
Home Care Services	19,000	\$ 20,000
Immigration Financial Aid	148,750	\$ 148,000
Mental Health Outreach	30,000	\$ 40,000
Alcohol and Drug Worker		
Youth Mental Health		
JEWISH COMMUNITY CENTRE		
Bagel Club	16,000	\$ 23,500
L'Chaim Adult Day Serv	56,000	\$ 56,000
Program Subsidies	32,000	\$ 32,000
TIVKA HOUSING SOCIETY		
Housing Director	60,000	\$ 56,000
JEWISH FEDERATION		
Yaffa House		\$ 20,000
Strategic Priorities		
Richmond Service Hub	\$ 42,000	\$ 42,000
SS Envelope Total		\$ 1,067,450
JEWISH SENIORS ALLIANCE		
Advocacy Services	16,000	\$ 18,000
Peer Counselling		
KEHILA SOCIETY		
Seniors Wellness Program	16,000	\$ 33,250
L'Chaim Richmond		
Community Coordination	32,000	
JEWISH COMMUNITY CENTRE		
Seniors Outreach/Centre	43,000	\$ 43,000
Seniors Envelope Total		\$ 94,250
JEWISH COMMUNITY CENTRE		
Core Grant	172,000	\$ 172,000
Parent & Family Centre		
JEWISH FEDERATION		
Planning and Agency Relations	172,000	\$ 172,900
Administration	75,000	\$ 90,000
Marketing & Communications	106,000	\$ 123,500
Jewish Comm Foundation	31,000	
Security	35,000	\$ 25,000
BURQUEST JEWISH COMMUNITY		
Outreach to the Non-Affiliated	16,000	\$ 18,000
PERETZ CENTRE		
Outreach to the Non-Affiliated	16,000	\$ 18,000
WHITE ROCK JEWISH COMMUNITY		
Community Outreach	16,000	\$ 18,000
Strategic Priorities		
Downtown Outreach	\$ 3,000	\$ 3,000
CB Envelope Total		\$ 640,400
JEWISH COMMUNITY CENTRE		
Informal Education	64,000	\$ 64,000
Adult Jewish and Hebrew Studies	7,000	\$ 7,000
Waldman library	23,500	\$ 23,500
Melton Program	10,000	
JEWISH FEDERATION		
Jewish Education	38,000	\$ 38,000
SUPPLEMENTARY SCHOOLS		
Core Funding	75,000	\$ 75,000
Family Education Program	20,000	
Classroom Assistants		\$ 11,400
DAY SCHOOLS		
Core Funding	795,000	\$ 795,000
Special Needs Funding	50,000	\$ 54,000
Jew Ed Envelope Total		\$ 1,067,900
JEWISH COMMUNITY CENTRE		
Children and Youth Programs	\$61,500	\$ 79,500
JEWISH FEDERATION		
Engaging the Next Generation	79,000	\$ 79,000
HILLEL	201,500	\$ 201,500
Campus programs		
CAMPS		
Camperships	60,000	\$ 60,000
NORTH SHORE JEWISH COMMUNITY		
Outreach		\$ 18,000
Youth Envelope Total		\$ 438,000
JEWISH COMMUNITY CENTRE		
Cultural Arts	40,000	\$ 40,000
Israel Liaison Program	8,000	\$ 8,000
Rothstein Theatre	15,000	\$ 15,000
JEWISH HISTORICAL SOCIETY		
Community Archives	15,000	\$ 15,000
Jewish Museum Outreach	21,000	\$ 21,000
VANCOUVER HOLOCAUST CENTRE		
Commemorative Programs	14,500	\$ 12,000
Holocaust Symposia		\$ 6,000
JEWISH FILM FESTIVAL		
Exploring Jewish Identity	4,000	\$ 5,000
Arts & Culture Envelope Total		\$ 122,000
Strategic Priorities		
JCC Youth Outreach	\$ 18,000	
Shalom BC Transition	20,380	
Total:	3,430,000	3,430,000

Note: Some of the amounts represent a consolidation of funding to various programs and services.