

This is the second year of a two-year allocations cycle in which campaign funds are allocated to programs and services offered through our partner agencies. Last year, agencies were informed that they could expect the same level of funding in 2011 as in 2010. Since donations through the Annual Campaign increased by 6%, we were also able to increase allocations to agencies, and direct additional funds to programs and services identified by these agencies.

Funding Category	Program	2010 Actual	Approved 2011
SOCIAL SERVICES	Basic Resources	\$ 218,500	\$ 218,500
	Jewish Family Service Agency Core Grant	\$ 83,659	\$ 95,000
	Counselling	\$ 86,982	\$ 90,000
	Employment Services	\$ 36,192	\$ 30,000
	Home Care Services	\$ 18,950	\$ 19,000
	Housing Coordinator	\$ 47,100	\$ 51,000
	Immigration Financial Aid	\$ 148,750	\$ 148,750
	Resettlement and Immigration	\$ 30,188	\$ 30,000
	Services to Seniors	\$ 65,531	\$ 79,000
	Special Needs	\$ 13,000	\$ 24,000
	Planning and Agency Relations	\$ 172,000	\$ 172,000
	Bagel Club	\$ 12,000	\$ 16,000
	L'Chaim Adult Daycare Society	\$ 45,000	\$ 56,000
	Jewish Community Centre of Greater Vancouver (JCCGV) Program Subsidies	\$ 31,763	\$ 32,000
	L'Chaim Richmond		\$ 12,000
	Seniors Wellness Program	\$ 11,370	\$ 14,000
	Information and Referral	\$ 25,000	\$ 27,500
Housing Development Director	\$ 48,000	\$ 56,000	
Social Services Total		\$ 1,093,985	\$ 1,170,750
COMMUNITY BUILDING	Jewish Federation of Greater Vancouver (JFGV) Administration	\$ 68,000	\$ 75,000
	Jewish Community Foundation	\$ 24,800	\$ 31,000
	JFGV Marketing and Communications	\$ 91,170	\$ 106,000
	Security	\$ 50,000	\$ 35,000
	JCCGV Core Grant	\$ 142,000	\$ 157,000
	Seniors Outreach/Centre	\$ 39,000	\$ 43,000
	Outreach to the Non-Affiliated	\$ 12,572	\$ 57,000
	Advocacy Services	\$ 9,802	\$ 14,000
	Community Coordination	\$ 33,866	\$ 32,000
	Newcomer Welcoming Services	\$ 15,183	\$ 14,000
	Shalom BC Volunteer Centre	\$ 12,117	\$ 12,000
	Community Enrichment	\$ 4,400	\$ 14,000
Community Building Total		\$ 502,910	\$ 561,000
JEWISH EDUCATION	JFGV Jewish Education Services	\$ 34,075	\$ 38,000
	Adult Jewish and Hebrew Studies	\$ 7,656	\$ 7,000
	Informal Education	\$ 49,000	\$ 64,000

Funding Category	Program	2010 Actual	Approved 2011
	Melton Program	\$ 11,484	\$ 10,000
	Waldman library	\$ 18,650	\$ 23,500
	Day Schools - Core Funding	\$ 743,423	\$ 795,000
	Special Needs Funding		\$ 25,000
	Supplementary - Core Funding	\$ 50,000.00	\$ 75,000.00
	Family Education Program		\$ 20,000.00
Jewish Education Total		\$ 914,288	\$ 1,057,500
YOUTH			
	Camperships	\$ 54,000	\$ 57,000
	Hillel	\$ 170,500	\$ 190,000
	JCCGV Child and Youth Programs	\$ 59,000	\$ 61,500
	JFGV Engaging the Next Generation	\$ 66,120	\$ 64,000
Youth Total		\$ 349,620	\$ 372,500
ARTS AND CULTURE			
	Cultural Arts	\$ 32,617	\$ 40,000
	Israel Liaison Program	\$ 7,000	\$ 8,000
	Rothstein Theatre	\$ 13,224	\$ 15,000
	Community Archives	\$ 22,272	\$ 15,000
	Jewish Museum Outreach	\$ 6,960	\$ 19,000
	Commemorative Programs	\$ 10,800	\$ 12,000
Arts and Culture Total		\$ 92,873	\$ 109,000
Grand Total		\$ 2,953,676 *	\$ 3,270,750

For the 2010-2011 breakdown of increased funds by program types, please see the Additional Funds Breakdown at jewishvancouver.com/afb2011.

* The actual total of 2010 disbursements was \$2,978,118. The difference of \$24,442 is due to the fact that some of the individual funding requests received in 2010 were consolidated in 2011.