

<b>Funding Category</b>	<b>Program</b>	<b>2009 Actual</b>	<b>Approved 2010</b>
<b>SOCIAL SERVICES</b>	Basic Resources	\$ 218,500	\$ 218,500
	Jewish Family Service Agency Core Grant	\$ 83,659	\$ 95,000
	Counselling	\$ 86,982	\$ 90,000
	Employment Services	\$ 36,192	\$ 30,000
	Home Care Services	\$ 18,950	\$ 19,000
	Housing Coordinator	\$ 47,100	\$ 51,000
	Immigration Financial Aid	\$ 148,750	\$ 148,750
	Resettlement & Immigration	\$ 30,188	\$ 30,000
	Services to Seniors	\$ 65,531	\$ 79,000
	Special Needs	\$ 13,000	\$ 24,000
	Planning and Agency Relations	\$ 172,000	\$ 172,000
	Bagel Club	\$ 12,000	\$ 16,000
	L'Chaim Adult Daycare Society	\$ 45,000	\$ 56,000
	Jewish Community Centre of Greater Vancouver (JCCGV) Program Subsidies	\$ 31,763	\$ 32,000
	L'Chaim Richmond		\$ 12,000
	Seniors Wellness Program	\$ 11,370	\$ 14,000
	Information & Referral	\$ 25,000	\$ 27,500
Housing Development Director	\$ 48,000	\$ 56,000	
<b>Social Services Total</b>		<b>\$ 1,093,985</b>	<b>\$ 1,170,750</b>
<b>COMMUNITY BUILDING</b>	Jewish Federation of Greater Vancouver (JFGV) Administration	\$ 68,000	\$ 75,000
	Jewish Community Foundation	\$ 24,800	\$ 31,000
	JFGV Marketing & Communications	\$ 91,170	\$ 106,000
	Security	\$ 50,000	\$ 35,000
	JCCGV Core Grant	\$ 142,000	\$ 157,000
	Seniors Outreach/Centre	\$ 39,000	\$ 43,000
	Outreach to the Non-Affiliated	\$ 12,572	\$ 57,000
	Advocacy Services	\$ 9,802	\$ 14,000
	Community Coordination	\$ 33,866	\$ 32,000
	Newcomer Welcoming Services	\$ 15,183	\$ 14,000
	Shalom BC Volunteer Centre	\$ 12,117	\$ 12,000
	Community Enrichment	\$ 4,400	\$ 14,000
	<b>Community Building Total</b>		<b>\$ 502,910</b>
<b>JEWISH EDUCATION</b>	JFGV Jewish Education Services	\$ 34,075	\$ 38,000
	Adult Jewish and Hebrew Studies	\$ 7,656	\$ 7,000
	Informal Education	\$ 49,000	\$ 64,000
	Melton Program	\$ 11,484	\$ 10,000
	Waldman library	\$ 18,650	\$ 23,500
	Day Schools - Core Funding	\$ 743,423	\$ 795,000

<b>Funding Category</b>	<b>Program</b>	<b>2009 Actual</b>	<b>Approved 2010</b>
	Special Needs Funding		\$ 25,000
	Supplementary - Core Funding	\$ 50,000.00	\$ 75,000.00
	Family Education Program		\$ 20,000.00
<b>Jewish Education Total</b>		<b>\$ 914,288</b>	<b>\$ 1,057,500</b>
<b>YOUTH</b>	Camperships	\$ 54,000	\$ 57,000
	Hillel	\$ 170,500	\$ 190,000
	JCCGV Child and Youth Programs	\$ 59,000	\$ 61,500
	JFGV Engaging the Next Generation	\$ 66,120	\$ 64,000
<b>Youth Total</b>		<b>\$ 349,620</b>	<b>\$ 372,500</b>
<b>ARTS AND CULTURE</b>	Cultural Arts	\$ 32,617	\$ 40,000
	Israel Liaison Program	\$ 7,000	\$ 8,000
	Rothstein Theatre	\$ 13,224	\$ 15,000
	Community Archives	\$ 22,272	\$ 15,000
	Jewish Museum Outreach	\$ 6,960	\$ 19,000
	Commemorative Programs	\$ 10,800	\$ 12,000
<b>Arts and Culture Total</b>		<b>\$ 92,873</b>	<b>\$ 109,000</b>
<b>Grand Total</b>		<b>\$ 2,953,676 *</b>	<b>\$ 3,270,750</b>

\* The actual total of 2009 disbursements was \$2,978,118. The difference of \$24,442 is due to the fact that some of the individual funding requests received in 2009 were consolidated in 2010.