

2016 Local Allocations Breakdown

Program	2016 Allocation
Social Services	
Basic Resources	\$ 361,100.00
Core Grant	\$ 95,000.00
Counselling	\$ 90,000.00
Employment Services	\$ 34,000.00
Housing Coordinator	\$ 51,000.00
Immigrant Financial Aid	\$ 44,350.00
Inclusion Services	\$ 33,000.00
JCC Childcare subsidies	\$ 7,000.00
JCC Program Subsidies	\$ 37,000.00
Mental Health Services	\$ 55,000.00
Settlement and Immigration	\$ 20,000.00
Tikva Housing Director	\$ 63,000.00
Tikva Central Registry	\$ 10,000.00
Yaffa Housing Society	\$ 18,000.00
	\$ 918,450.00
Jewish Education	
Classroom Assistants	\$ 12,500.00
Day Schools	\$ 816,000.00
RJDS Community Program	\$ 9,500.00
Day School Special Needs	\$ 60,000.00
JCC Education and Israel Engagement	\$ 17,700.00
JFGV Jewish Education	\$ 40,000.00
PJ Library	\$ 23,500.00
Supplementary Schools	\$ 87,000.00
	\$ 1,066,200.00
Community Building	
Burquest	\$ 20,000.00
JCC Core Grant	\$ 172,000.00
JCC Community Building	\$ 68,000.00
Peretz Centre	\$ 20,000.00
White Rock Jewish Community	\$ 24,285.00
	\$ 304,285.00
Youth	
Camperships	65,000

Hillel	220,400
JCC Child and Youth Programs	63,300
JCC Youth Services	24,000
JFGV - Next Generation	83,000
	\$ 455,700.00
Seniors	
Home Care	\$ 21,300.00
JCC Seniors	\$ 48,200.00
Kehila Seniors Wellness	\$ 33,250.00
Kehila Foodbank	\$ 7,560.00
Jewish Seniors Alliance - Advocacy	\$ 7,500.00
Jewish Seniors Alliance - Peer Counselling	\$ 20,500.00
L'Chaim Adult Day Care	\$ 56,000.00
Richmond Service Hub	\$ 12,500.00
Richmond Bus	\$ 5,000.00
Services to Seniors	\$ 94,750.00
	\$ 306,560.00
Arts and Culture	
JCC Cultural Arts	\$ 40,000.00
Jewish Film Festival	\$ 8,000.00
Jewish Museum Outreach	\$ 20,250.00
Community Archives	\$ 20,000.00
Rothstein Theatre	\$ 15,000.00
VHEC Commerative Programs	\$ 10,000.00
Holocaust Symposia	\$ 13,000.00
Pedagogical Resources	\$ 3,000.00
Waldman Library	\$ 24,555.00
	\$ 153,805.00
Total	\$ 3,205,000.00