



**JEWISH EDUCATIONAL ALLIANCE**

**2022-2023**

**ANNUAL REPORT**



# We are the jea.

## our vision:

The Jewish Educational Alliance serves as a meeting place for the Savannah Jewish Community, supports the Savannah community at large, and has something to interest everyone of any age.

For over 100 years the JEA has been dedicated to ensuring a strong and vibrant Jewish life and community for generations to come. Our summer camp and wide array of enriching activities provide opportunities to discover the Savannah community through innovative programs designed to meet the needs of everyone from infants to adults. Regardless of your age, faith or background, you're welcome here.

## our mission statement:

The mission of the Jewish Educational Alliance shall be to promote the mental, moral and physical welfare of its members, to preserve cultural and spiritual values and to work for the best interest of the Jewish and general community by:

- A. Developing and conducting a comprehensive program of guided leisure time activities utilizing the skills and method of group work, informal education and recreation, and aimed at helping individuals to achieve an affirmative identification with Jewish life and a deep appreciation of their responsibilities as citizens of the United States.
- B. Serving as the meeting place for the entire Jewish and general Savannah Community and cooperating with all groups concerned with enriching community life.
- C. Cooperating with other civic bodies in advancing the welfare of the entire community and in furthering the democratic way of life.



*The Jewish Educational Alliance is supported by a generous grant from the Savannah Jewish Federation.*

## A LETTER FROM YOUR PRESIDENT & CHIEF EXECUTIVE OFFICER



Larry  
Silberman,  
JEA President



Adam  
Solender,  
CEO

Once again it is time to take stock of all that we have accomplished at the Alliance over the past twelve months. If the theme to last year's report was *excitement and opportunity* (it was), then this year's report's key word must be *change*.

There's plenty of change happening, some obvious, you need look no further than the west side of our property; and some a little less obvious, though equally important to the overall health and future of the Alliance.

Let's start with the change we're seeing before our very eyes. At the end of last Summer, work began on what will prove to be the most transformative project of our Capital Campaign: replacing the outdoor pool for one that is more efficient, useful for many initiatives, and fully handicap accessible.

Work commenced in November and we're on a very good trajectory for a June opening, just in time for Summer Camp. This is a \$2-million project that has, to this point, gone off swimmingly (pun intended), thanks in large part to the commitment, experience and supervision of Bill Sand. We're very fortunate to have a volunteer of his magnitude to take on this project.

Change is also coming to one of the racquetball courts, which has been converted into a TRX/Cross Fit studio. Studio J, as it will be known, is a modern workout facility. The finishing touches on the transformation are taking place now and we will soon begin scheduling specialty workout classes.

Another significant change is the expansion of the Early Childhood Education program, a change that will add three new classrooms. The first of the three new rooms will open this August with a second coming online January of 2024 and the third in September 2024. These new rooms will allow us to expand our ECE capacity by nearly 30 percent. Exciting change indeed.

Some of the less visible but important changes have come in our administration. We were very pleased to welcome back Cheryl Lansing as our CFO this year. Cheryl's return facilitated the return of Sonya Carpenter; *getting the gang back together* keeping a close watch on the Alliance's financials.

Change also came to our Health and Wellness department with the arrival of Richard Grundy as our Director. Richard, who is an ECE parent, brings a wealth of experience to that position.

One thing that hasn't changed this year is the Alliance's commitment to serving our community; a commitment that can only be achieved with the combined effort of our dedicated professional staff, the willingness of our lay leadership, and most importantly, all our members and supporters who step up and deliver.

We thank all who make this Alliance, YOUR Alliance, the success that it has been for the past 111 years and look forward to a very eventful year 112th.

Larry Silberman  
President

Adam M. Solender  
CEO

## CHILDREN & CAMP



DJ Horton  
Children & Camp  
Director

This past year has been a year of re-discovery and growth for our department. While most of the changes in our programs have been positive, we have begun to realize our older campers (3rd grade and up) don't need us like they used to. Parents learned during COVID that their older children are capable of staying home and with inflation rates and childcare being so expensive, they have opted to keep them home instead of sending them to our Afterschool and Days at the J programs. With that being said, our numbers for our younger campers are flourishing and that can be seen across all of our programs.

**Before/After School Care:** We did not change any of our registration processes or policies this year for these programs. We offered three different schedule options (Full Week, 3 days, and 2 days) for our After School program and only full time for our morning program. Both our Before and After Care numbers are very similar to last year's. We are looking to grow our program by expanding our transportation offerings to two additional schools, Calvary and Rambam. We are hoping that we will also grow our Before/After School programs organically from our other programs, which have really gained traction over the past year.

**Days at the J:** This year our Days at the J program has gained momentum after last year's decrease in attendance. At the time of this report, we have seen 37 more unique campers than last year's total and we still have our summer Days at the J at the end of May. Our highest attendance this year was 92 campers compared to 63 last year. We are excited about the growth in this program over the past year and are continuing to look for ways to continue this pattern.

**Kids' Night Out:** Our Kids' Night Out program has exploded! Last year we offered five KNO, but because we are now open on Saturdays, we were able to offer them year-round and offered them nine times. Our last one is after this report is written, but in our last eight we have seen 223 unique campers, an increase of 92 campers. Our highest attended KNO had 103 campers compared to 62 the year before. It is obvious that this program is in high demand so we have decided to offer even more KNO events next year (13!). DJ and Jackie have been hard at work to make sure that the quality and "specialness" of this program remains consistent. Our biggest concern is being able to adequately staff each of them, especially if our attendance continues to increase. While it is exciting to host 103 campers for a single KNO, we need to remember our first priority is to keep our kids safe. We are hoping to lean on other departments to help staff our Kids' Night Outs when we are unable to fully staff from our department.

**Summer Camp 2023:** Wow! What a big start to enrollment! Right before registration rolled out with our early bird special, we learned that one of our biggest competitors (Calvary) would not be operating their camp this summer. While we were expecting our early enrollment would be higher, we did not expect it to take off the way it did. We have sold 346 more weeks, have 86 more campers and 45 more new campers enrolled. While Calvary closing was a huge factor, we also returned to one-week sessions which our families were very grateful for. We also rolled out a new pricing structure - Early Bird Rate, Pre-Camp Rate, Regular Rate. In the past we have offered an early bird special that typically ends in March, a regular camp rate and then a late fee that would kick in to anyone registering the Wednesday prior to attending. While working towards the goal of filling up prior to summer camp starting we added a third tier (regular camp rate) to our pricing structure hoping to encourage everyone to sign up before camp starts.

We are looking forward to our biggest summer yet and are excited that we were able to welcome our new full time Team Leader, Julia Slater, to our team last month. She has done an excellent job planning activities for all of our programs and getting us organized. It couldn't have come at a better time as DJ and Jackie have been trying to manage all aspects of all of their programs while also taking part in a Strategic Planning Program through Jcamp 180. Through this program, they were able to create a mission statement for camp, set goals and create a business model to achieve those goals.

Lastly, Jackie - our Assistant Director, was accepted into the first cohort of the Martin Pear Israel Fellowship through the JCC Association. This is an 18-month Fellowship that includes in-person gatherings, web-based learning, a rigorous, immersive trip to Israel, as well as an independent six-month project implementation. We look forward to the experiences that Jackie will gain through this professional development and what she will bring back to her work here and to our community.



## JEA GALA & COMMUNITY PROGRAMMING



Jamie Richman,  
Chief Operating  
Officer

### JEA GALA

"Come One, Come All" to the JEA Annual Gala – and came they did! The 2022 JEA Annual Gala moved back to the JEA Large Auditorium with over 200 attendees for a night in the big top! Highlights included performances by Cirque Divina, live music by Josh Aaron Arrangement, and vintage circus-themed cuisine by Current Catering. The best part was all of the amazing costumes! While having a great night, the community came together to raise over \$50,000 for the JEA.

Thanks to chair Robyn Carroll and Ashley Yellin for chairing for this successful gala. They are excited to pass the baton to Yael Elfassy to chair the Gala in 2023. Be sure to save the date for September 10, 2023 for another unforgettable JEA Gala!

### COMMUNITY PROGRAMMING

The JEA partnered with the community for Chanukah in Forsyth with over 1500 attendees from across the community.

Konter Weiland Comedy Night was, yet again, one of the most fun nights of the year with 175 attendees laughing to Johnny Lampert, Ophira Eisenberg and Steven Scott. This again was the kick-off for the Savannah Jewish Cultural Arts Festival, a Savannah Jewish Federation program in which many of the events were hosted right here at the JEA!

The community hosted CAMP PURIM with a nod to the favorite activities of JEA Camp Savannah including s'mores over a bonfire, ice cream, scavenger hunt through the story of Purim, tie dying and a partnership with Loop it Up to do awesome crafts.

For Yom HaShoah, (Holocaust Remembrance Day), throughout the day community members read the names of children who perished in the holocaust. The evening commemoration was emotional as survivors, families of survivors and even the non-Jewish community lit many dozens of candles to remember the 6 million Jews killed in the Holocaust. The community-wide remembrance program at the Jewish Educational Alliance included memorial prayers, survivor testimonies, moving songs and music. The evening featured the powerful voice of Edan Tamler, Chief Cantor of Denmark, and a presentation of Rachel Kaster's work on Holocaust remembrance and education- including clips from her documentary "The Barn" and viral Holocaust docu-series "How To: Never Forget." Works submitted for, the newly named, Sherry Dolgoff Holocaust Art & Writing Contest were on display and winners were announced.

Savannah Jewish Federation's Food for Thought continues to grow each week. Each Thursday, thirty to fifty community members have been gathering for a delicious meal and an interesting program planned by coordinator, Sarah Docar.

Planning has already begun for next year and we are excited for even more programming and opportunity to bring the community together!



## JEA PRESCHOOL SAVANNAH



Jodi Sadler,  
Preschool Director

### Ten Years of Success!

August 2013 was year one of JEA Preschool Savannah and now here we are, TEN years later with a thriving, growing preschool program for our Jewish and Savannah communities.

The TENTH year of JEA Preschool Savannah began with full classroom enrollment as well as a waitlist of interested families. Unlike most preschool programs, the preschool was fully staffed with teachers who have a passion for working with children.

The first order of business was participating in the Quality Rated process from Bright from the Start.

*Quality Rated is a tiered quality rating and improvement system used to assess, improve, and communicate the level of quality in early and school-age care and education programs. Similar to rating systems for other service-related industries like hotels and restaurants, Quality Rated assigns a quality rating to early and school-age care and education programs that meet a set of defined program standards.*

The teachers worked hard to improve the classroom environments and room arrangements, to work on positive interactions and language with children, and to continue to practice health and safety practices. The assessors arrived unannounced and spent a half a day in two classrooms for the observations of teachers. Now we are waiting for the results of our hard work and confident that we will retain our Three Star Quality Rating, the highest rating possible.

Due to the increase in interest and waitlist numbers, JEA Preschool Savannah will be opening two new classrooms for the 2023-2024 preschool year. The new two-year-old room has already been filled with registration of children and the new toddler space will open in January with a number of interested families. Excitement abounds as our beloved preschool continues to grow and to serve families in our community.

Friday Shabbat celebrations resumed in March as we invited all families to return to our community gathering. The carpool procedure for morning drop off remains in place as we learned that the children have an easy transition when they are escorted to their classrooms by the teachers. Parents and guardians are able to pick up children from the classroom in the afternoons.

As a part of the larger organization, we are successful in offering children year-round swim lessons, dance classes, and baking, sewing, and art enrichment sessions. It's a great collaboration between all JEA departments as we offer so many learning experiences for children and families.

The Art Bash fundraising event took place in March and was a huge success! Our amazing Parent Teacher Organization committee organized and executed a community-building, fun and profitable night. The money raised from a silent auction, live auction, sponsorship donations, and tickets sales contributed to the successful event. Todah Rabah - Thank you very much - to The Art Bash committee for its hard work.

As year ten ends, we are proud of all that has been accomplished and look forward to continuing to be the premiere preschool program in Savannah! May we all go from strength to strength together!





## BUILDING & MAINTENANCE



*Ray Adamson  
Facilities  
Director*

This past year the maintenance department has been busy. Each year we handle all the set-ups for events, break them down again and clean up afterwards.

Keeping up the floors after we had them stripped and waxed at the end of last summer has definitely been a rewarding task, but well worth it with the end results.

We've also done preventive maintenance on all of the air handlers; cleaning the coils and changing filters monthly, cleaning any dust from inside the units, and changing drive belts as needed. We have repaired some of the chiller lines in the ceiling that had begun to leak.

With the construction of the outdoor pool, converting the racquetball court into another fitness area, and contractors and architects coming to finalize details on the upcoming conversion of the Sr. Lounge into classrooms for the preschool, we've been busy to say the least. We have had to move some offices from one place to another so the construction can move forward. The building has also had its fair share of roof leaks this past year that we've had our roofers repair.

I'm looking forward to seeing the results of all of the changes currently going on inside and outside the building. It's going to make our growing organization operate as effectively and smoothly as possible.

## JEA ART GALLERY

Throughout the years, the JEA Art Gallery has continued to be a source of beauty, contemplation and even revenue. Each month a new artist graces its walls and floor space with the best the Savannah art world has to offer. From fiber installations, photography, pottery, sculpture and metal working to water colors, pastels and oils, the JEA Art Gallery has something for everyone.

In February we held an exhibit for the work of Eyal Sherman z'l. Eyal was a quadriplegic for 32 of his 36 years. Through his physical challenges, Eyal became an artist, achieving a bachelor of fine arts from Syracuse University. Through his life, Eyal inspired others to do their best and to use their hope to do good things in the world.

In March, while we had a wonderful show by one of the JEA's own members (Stephan Hall), the Savannah Jewish Arts & Culture Festival made use of the small auditorium. Jewish artists from across Savannah exhibited their wares to promote Jewish art and culture.

In April, the Gallery was again put to use as it hosted the Sherry Dolgoff Holocaust Art & Writing Contest in preparation for Yom HaShoah.

Throughout the years the Gallery has also been used for cocktail receptions before events, Shabbat celebrations for JEA Preschool Savannah, and as a place where members can quietly meet and contemplate the meaning of art and life.



*Starry Night  
John Newton*



*Mate Factor  
Stephen Hall*



*Eyal's Flowers  
Eyal Sherman z'l*

## HEALTH & WELLNESS



*Richard Grundy  
Health & Wellness  
Director*

It is a very exciting time in the Health & Wellness world at the JEA.

This past year came with the commencement of two large capital projects: a brand-new outdoor pool, and the inception of Studio J - a modern and dynamic functional fitness room.

Saying goodbye to an outdoor pool that so many of our community members remember fondly is not without its gravity, but ushering in a new era where a new generation of children will learn to swim and develop a love for the water, is certainly a welcome beginning.

Studio J will be an incredible complement to the fitness programs at the JEA. It will both provide an invigorating new approach to physical wellness for our current membership base, as well as fill a void by engaging a curious and eager new population. We will offer Group Classes and Individual Workshops, as well as Small Group Training.

We currently offer 27 fitness classes per week and have a fabulous roster of fitness instructors. This past year we conducted a thorough member engagement survey in an effort to further meet the ever-changing needs and desires of our active community. Their valuable feedback was used tactfully to bring new and diverse offerings to the fitness calendar at the J.

We had three Personal Trainers who continue to be one of the bedrock elements of wellness at the JEA. Between new member orientations and reliable regulars, our trainers meaningfully impact our membership base daily.

Lastly, our annual Oy Vey 5k continued to invigorate our neighborhood and the larger Savannah population. With almost 200 participants, young and old (and even some furry friends running alongside), this race has become something we all look forward too. Mark your calendars for January 14th, 2024!

## Youth Sports & Enrichment

Our Youth Sports Program continues its upward trend and set record numbers in multiple sports. Our Basketball Winter League, in particular, had over 60 youth participants and seven adult coach volunteers.

Our Preschool sports and Enrichment programs continue to excel as well. Micro-Sportz and Preschool Dance both exceeded expectations and will continue to grow in the fall and winter seasons.

As we look to the future, our Enrichment program roster will also include some new fun and creative activities - martial arts, music and more!





## AQUATICS

Under the guidance of our Swim School Coordinator, we have restructured our Group Swim Lessons to run on a session-based calendar, with 10 weeks/lessons per session. This was widely accepted (and applauded) by the parents of our swimmers, as it not only leads to more visible progression, it also simplifies the registration process. With this change, we have almost doubled our total number of group swim registrations from this time last year! We continue to offer private instruction and semi-private instruction as well.

The JEA Swim Team has continued to progress and mold its identity. Under new leadership (a former National Champion), we have implemented a comprehensive training program that will enhance the development of our swimmers and potentially attract new athletes to our program.

Under the impeccably watchful care of our Aquatics Manager, we continue to offer an exceedingly safe pool experience for our swimmers young and old. Running a recreational indoor pool that operates seven days a week requires meticulous attention and a trustworthy group of well-trained lifeguards. Thankfully, we have exactly that at the JEA!



## **JEA BOARD OF DIRECTORS**

### ***PRESIDENT***

Larry Silbermann

### ***PRESIDENT ELECT***

Allison Konter

### ***CHIEF EXECUTIVE OFFICER***

Adam Solender

### ***PAST PRESIDENTS***

Michael Karpf  
Robyn Carroll

### ***SECRETARY/TREASURER***

Scott McGhie

### ***BOARD MEMBERS***

Vandana Abrams  
Elizabeth Arkin  
Danyse Cail  
Dan Chapman  
Rachael Currie  
Jason Eichholz

Lauren Fins  
Seth Grenald  
Tova Javetz  
Benjamin Karpf  
Margie Levy  
Dina Linfoot

Lisa Mackowiak  
Judy Odrezin  
Arlene Ratner  
Sharon Sand  
Andrew Walcoff  
Josh Yellin

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### **Program Directors**

Cheryl Lansing, CFO  
DJ Horton, Children & Camp Director  
Heather Lieberfarb, Asst. ECE Director  
Jackie Laban, Asst. Children & Camp Director  
Jamie Richman, Chief Operating Officer  
Jodi Sadler, ECE Director  
Michelle Allan, Program Coordinator  
Raymond Adamson, Facilities Director  
Richard Grundy, Health & Wellness Director  
Sonya Carpenter, Director of Finance

### **Administrative**

Caitlin Johnson, ECE Office Coordinator  
Joy Angeloff, H&W Administrator  
Karita Payne, Bookkeeper  
Michelle Rains, Accounts Receivable  
Risha Katzman, Reception  
Sarah Docar, Administration  
Selena Coleman, Finance Assistant  
Vicky Lunick, Office Manager

### **Children's & Camping**

Billy Zurcher  
Charlie Hwamok  
Desmond Jester  
Eunique Wilson  
Grace Rothschild  
Julia Slater, Team Leader  
Kelsey Verduft  
Makayla Taylor  
Megan Kelgard  
Miles Phillips  
Nate Bryant  
Reilly Ritzert

### **Health & Wellness**

Caroline Southard  
Debra Wilson  
Erin Cohen, Enrichment Coordinator  
Melissa Reyes  
Tiffany Drabek, Group Fitness Coordinator  
Virginia Knowles

### **Aquatics**

Abigail Richey, Head Lifeguard/Swim Team Coach  
Damian Elmore, Head Lifeguard  
Haley Burke, Head Lifeguard  
Jay Houston  
Kate Perry, Aquatics Manager  
Maddie Bromberg, Upcoming Head Lifeguard  
Mandi Gills  
Theresa Uritescu, Swim Lesson Coordinator  
Yisanny Contreras

### **Lifeguards**

Amanda Boothe  
Bri Curtis  
Chris Elwood  
Harry King  
Jennifer Nash  
Jessi Rush  
Josh Jones  
Mary Elizabeth Semones  
Romeo Knight  
Shahiem Newton  
Van Vogt

### **IEA Preschool Savannah**

Abby Warden  
Amanda Newport  
Angela Powell  
Brenda Romero  
Brooke Foster  
Danielle Erney  
Ella Taufik  
Erin Tapley  
Kierra Rouse  
Ever Burton-Doooley  
Juanette Smith  
Lucile Smith  
Margaret Mazyck  
Megan LaFontaine  
Natasha Ocassio-Rodriguez  
Pari Afzal  
Patricia Lawson  
Regina Clark  
Robbin Sikes  
Rose Fishman  
Tahlea Williamson-Brown  
Tierra Brown  
Tzila Lemberger  
Whitney Robertson

### **Building & Grounds**

Brian Cowley  
Devin Howard  
Gable Williams  
James Helverson  
Martiz Burke  
Shauntay Perry  
Tresean Daise



## **JEA SPECIAL FUNDS (2021-2022)**

### **ATHLETICS**

Brian Blumberg Basketball Camp Fund  
*Scholarship or basketball equipment*

JEA Fitness Fund  
*Purchase new pieces of equipment for fitness room*

Barbara and Leon Longwater JEA Fund (*held in the SJF Endowment Fund*)  
*Offset expenses of the JEA Men's & Boy's basketball programs*

Cecele Richman JEA Fund  
*To provide general support of JEA health & wellness programming and the PJ Library program*

Harvey Rubin Memorial Fund  
*Offset physical education department expenses, award given to outstanding Jewish high school athlete*

### **CAMP FUNDS**

Jason Brodsky Memorial Camp Fund  
*Provide camp scholarships to 3-year olds*

Dave & Bunny Center Campership Fund  
*To provide enrichment, educational programming and scholarships for JEA Camp programs*

NCJW Camp/Youth Fund  
*Support camp and youth activities*

Raymond & Morris Rosen Memorial Fund  
*Israel-related cultural programs at the JEA Day Camp*

Isadore (Junior) Scheer JEA Children's Scholarship Fund (*an SJF Endowment Fund for the benefit of the JEA*)  
*Support children, youth and camp services, programs, supplies and/or scholarships*

Sarah & Sam Steinberg Family JEA Camp Fund (*an SJF Endowment Fund for the benefit of the JEA*)  
*Creative JEA Camp programming and scholarship assistance*

### **CULTURAL ARTS / EDUCATION NEEDS**

Ethel Cohen Meddin Memorial Fund  
*Entertainment, dance and variety shows*

Judith Blumenthal Lecture Series  
*Community-wide cultural arts programming*

Henry W. Center College Scholarship Fund  
*Scholarships for needy JEA members*

Pearl & Joseph Geffen Adult Education Series Fund  
*Support adult Jewish educational programs*

Phillip Hoffman Memorial Fund  
*Sponsor annual lecture series*

Fred & Rene Lehrberger Fund for Children  
(*an SJF Endowment Fund for the benefit of the JEA*)  
*Support involvement of JEA children from low income families in after school and daycare programs*



## **JEA SPECIAL FUNDS (2021-2022) cont.**

Jack & Miriam Levy Memorial Concert Fund

*An annual concert at the JEA that will be free and open to the public*

Dora F. Salkin & Selma R. Salkin Memorial Fund *(held in the SJF Endowment Fund)*

*Youth education*

Jacob & Ida Ulman College Scholarship *(an SJF Endowment Fund for the benefit of the JEA)*

*College financial assistance to qualified Jewish students*

### **FACILITY FUNDS**

Arkin-Clark Garden Fund

*Grounds upkeep at the JEA*

Allan Ullman Playground Fund

*Purchase of playground equipment and upkeep and maintenance*

JEA Building Fund

*Create a reserve fund for capital improvement*

Harry & Jeanette Weinberg JEA Building Fund *(held in the SJF Endowment Fund)*

*Scholarships and building maintenance*

### **GENERAL SUPPORT OF THE JEA**

Jacob Bluestein Fund *(held in the SJF Endowment Fund)*

*General support of the JEA*

Lloyd & Sandra Goodman JEA General Fund *(an SJF Endowment Fund for the benefit of the JEA)*

*General support of the JEA*

Dayle & Aaron Levy Fund *(an SJF Endowment Fund for the benefit of the JEA)*

*General support of the JEA*

### **SERVICES FOR CHILDREN AND TEENS**

Kay Becker Israel Fund *(held in the SJF Endowment Fund)*

*Teen scholarship for travel to Israel on a peer group trip*

David Portman Memorial Fund *(held in the SJF Endowment Fund)*

*Teen activities*

Ashley Samuels Children's & Youth Activity Fund

*To support children's programming at the JEA*

Albert & Rosalie Tenenbaum Youth Leadership Award

*Awarded to a JEA member who will finish his/her 10th or 11th grade in high school and who demonstrates leadership potential for a Federation approved program in Israel*

### **SENIORS**

Bertha & Hyman Kanter Young at Heart Fund

*Supports senior programming*

Kibbitzers Fund

*Created by the now "retired" Kibbitzers to support senior programming*

## PAST PRESIDENTS

B.H. Levy	1912-1915	Lester Gretenstein	1969-1970
D.A. Byck	1916-1917	Marvin Arkin	1970-1972
Jacob Gazan	1918-1919	Barney L. Sadler	1972-1974
Morris Slotin	1920-1922	Donald Kole	1974-1977
Samuel Hornstein	1923-1925	Robert Gordon	1977-1979
Jacob Gazan	1925-1929	Walter Lowe	1979-1981
Morris Bernstein	1929-1931	Murray Arkin	1981-1983
Samuel Hornstein	1931-1932	Aaron Levy	1983-1985
Jacob Gazan	1932-1935	Lloyd Goodman	1985-1987
H. Sol Clark	1935-1936	Betty Melaver	1987-1989
Max Hornstein	1936-1937	Stephen Greenberg	1989-1991
Emanuel Lewis	1937-1938	Jerome Konter	1991-1993
B.B. Eichholz	1938-1939	Michael Karpf	1993-1995
Isaac Meddin	1939-1941	Kenneth Sadler	1995-1997
Morton Levy	1941-1942	Jeffrey Lasky	1997-1999
Harry Friedman	1942-1943	Jeffrey Kole	1999-2001
Herbert Buchsbaum	1943-1945	Lynn Reeves	2001-2003
Benjamin Silverman	1945-1947	Paul Kulbersh	2003-2005
William Wexler	1947-1948	Jodi Sadler	2005-2007
Phillip Bodziner	1949-1950	Marcy Konter	2007-2009
David Rosenzweig	1950-1952	Scott Samuels	2009-2011
Raymond Rosen	1952-1955	Paul Kulbersh	2011-2012
Albert Tenenbaum	1955-1957	Bill Sand	2012-2014
Henry Shonfield	1957-1959	Arlene Ratner	2014-2015
Jack Levy	1959-1961	Joel Greenberg	2015-2017
Isadore Karpf	1961-1963	Scott Samuels	2017-2018
Norton Melaver	1963-1965	Robyn Carroll	2018-2020
S.A. Garfunkel	1965-1966	Michael Karpf	2020-2021
Lawrence Konter	1966-1968		

**STATEMENT OF FINANCIAL POSITION**  
**SEPTEMBER 30, 2021**  
**WITH COMPARATIVE TOTALS AS OF SEPTEMBER 2020**

	Operating Fund	Building Fund	Individual Fund	Endowed Fund	2021	2020
<b>Current Assets</b>						
Cash and cash equivalents	545,206	78,603	89,274	-	713,083	589,082
Accounts receivable	11,523	-	-	-	11,523	7,191
Allocations receivable	325,000	-	-	-	325,000	386,000
Accounts receivable-other	1,077	-	-	-	1,077	417
Pledges receivable	193,000	-	-	-	193,000	-
Inventory	1,138	-	-	-	1,138	1,335
Investment income receivable	-	-	274	-	274	875
Prepaid expenses	11,089	-	-	-	11,089	7,816
Due from SJF	(3,114)	-	30	-	(3,084)	79,570
<b>Total current assets</b>	<b>1,084,919</b>	<b>78,603</b>	<b>89,578</b>	<b>-</b>	<b>1,253,100</b>	<b>1,072,286</b>
<b>Noncurrent Assets</b>						
Cash and cash equivalents	-	-	-	166,692	166,692	82,668
Cash restricted for Capital Campaign	120,000	-	-	-	120,000	-
Investments	-	-	-	44,757	44,757	54,872
Investments held by JCFS	-	-	873,544	227,040	1,100,584	969,358
Pledges receivable-current portion	708,000	-	-	-	708,000	-
less discount on pledges receivable	(72,018)	-	-	-	(72,018)	-
Property and equipment-net	-	1,683,522	-	-	1,683,522	1,777,500
<b>Total noncurrent assets</b>	<b>755,982</b>	<b>1,683,522</b>	<b>873,544</b>	<b>438,489</b>	<b>3,751,537</b>	<b>2,884,398</b>
<b>Total Assets</b>	<b>1,840,901</b>	<b>1,762,125</b>	<b>963,122</b>	<b>438,489</b>	<b>5,004,637</b>	<b>3,956,684</b>
<b>LIABILITIES</b>						
<b>Current Liabilities</b>						
Accounts payable	40,359	-	122	-	40,481	46,550
Accrued liabilities	59,337	-	-	-	59,337	83,415
Current portion-long-term debt	45,155	-	-	-	45,155	43,387
Payroll protection program loan	-	-	-	-	-	361,000
Deferred revenue	180,946	-	-	-	180,946	107,916
<b>Total Current liabilities</b>	<b>325,797</b>	<b>-</b>	<b>122</b>	<b>-</b>	<b>325,919</b>	<b>642,268</b>
<b>Noncurrent Liabilities</b>						
Long-term debt	225,764	-	-	-	225,764	270,922
Interfund (receivables)/payables	200	(54)	(146)	-	-	-
	225,964	(54)	(146)	-	225,764	270,922
<b>Total Liabilities</b>	<b>551,761</b>	<b>(54)</b>	<b>(24)</b>	<b>-</b>	<b>551,683</b>	<b>913,190</b>
<b>NET ASSETS</b>						
Without Donor Restrictions	60,158	1,696,151	-	-	1,756,309	1,311,895
With Donor Restrictions-BOD Designated	-	66,028	-	-	66,028	66,028
With Donor Restrictions	1,228,982	-	963,146	438,489	2,630,617	821,682
<b>Total Net Assets</b>	<b>1,289,140</b>	<b>1,762,179</b>	<b>963,146</b>	<b>438,489</b>	<b>4,452,954</b>	<b>3,043,494</b>
<b>Total Liabilities and Net Assets</b>	<b>1,840,901</b>	<b>1,762,125</b>	<b>963,122</b>	<b>438,489</b>	<b>5,004,637</b>	<b>3,956,684</b>

*The Statement of Financial Position and Statement of Activities are from the audited report from the accounting firm of Canady, Richbourg & Woodward, LLP. Each year, the Jewish Educational Alliance receives an independent Annual Audit of all income and expenses made for the past year.*



## STATEMENT OF ACTIVITIES FY ENDING 9/30/2021 vs 2020

	Unrestricted		Temporarily Restricted		Permanent Restricted		
	Operating Fund	Building Fund	Operating Fund	Building Fund	Individual Fund	2021	2020
<b><u>Revenues and other support</u></b>							
Member dues	435,759	-	-	-	-	435,759	424,400
Silver Sneakers participation fee	9,409	-	-	-	-	9,409	17,225
Enrollment fee	42,965	-	-	-	-	42,965	40,342
Program fees	1,600,179	-	-	-	-	1,600,179	1,254,900
Retail sales	9,734	-	-	-	-	9,734	6,000
SJF allocation	-	-	275,000	-	-	275,000	275,000
SJF special allocation	-	-	50,000	-	-	50,000	111,000
Fundraising	75,426	-	-	-	-	75,426	60,309
Rental income	137,716	-	-	-	-	137,716	140,979
United Way	1,602	-	-	-	-	1,602	2,263
Donations	141,030	33,557	-	11,291	2807	188,685	214,087
Capital Campaign Donations	-	-	903,982	-	-	903,982	-
Other income	1,711	-	-	-	-	1,711	10,380
Payroll Protection Program	361,000	-	-	-	-	361,000	-
Investment income	-	196	-	5,352	-	5,548	7,550
Net realized and unrealized gain (loss) on investments	-	-	-	182,396	-	182,396	113,812
Assets released from restriction	448,124	17,658	(386,000)	(79,782)	-	-	-
<b>Total revenue and other support</b>	<b>3,264,655</b>	<b>51,411</b>	<b>842,982</b>	<b>119,257</b>	<b>2,807</b>	<b>4,281,112</b>	<b>2,678,247</b>
<b><u>Expenses</u></b>							
Program Services	2,270,678	159,526	-	-	-	2,430,204	2,208,673
Supporting Services							
Management & General	360,398	18,768	-	-	-	379,166	435,825
Fundraising	52,898	9,384	-	-	-	62,282	51,940
Total expenses	2,683,974	187,678	-	-	-	2,871,652	2,696,438
<b>Excess revenues</b>							
Over (Under) expenses	580,681	(136,267)	842,982	119,257	2,807	1,409,460	(18,191)
<b>Net assets-beginning of year</b>	<b>(520,523)</b>	<b>1,898,446</b>	<b>386,000</b>	<b>843,889</b>	<b>435,682</b>	<b>3,043,494</b>	<b>3,061,685</b>
<b>Net assets-end of year</b>	<b>60,158</b>	<b>1,762,179</b>	<b>1,228,982</b>	<b>963,146</b>	<b>438,489</b>	<b>4,452,954</b>	<b>3,043,494</b>



**JEWISH EDUCATIONAL ALLIANCE**

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**Savannah Jewish Federation**

*The Jewish Educational Alliance is supported by a generous  
grant from the Savannah Jewish Federation*