



Jewish Educational Alliance

2017 ANNUAL REPORT





We are the jea.

our vision:

The Jewish Educational Alliance serves as a meeting place for the Savannah Jewish Community, supports the Savannah community at large, and has something to interest everyone of any age.

For over 100 years the JEA has been dedicated to ensuring a strong and vibrant Jewish life and community for generations to come. Our summer camp and wide array of enriching activities provide opportunities to discover the Savannah community through innovative programs designed to meet the needs of everyone from infants to adults. Regardless of your age, faith or background, you're welcome here.

our mission statement:

The mission of the Jewish Educational Alliance shall be to promote the mental, moral and physical welfare of its members, to preserve cultural and spiritual values and to work for the best interest of the Jewish and general community by:

- A.** Developing and conducting a comprehensive program of guided leisure time activities utilizing the skills and method of group work, informal education and recreation, and aimed at helping individuals to achieve an affirmative identification with Jewish life and a deep appreciation of their responsibilities as citizens of the United States.
- B.** Serving as the meeting place for the entire Jewish and general Savannah Community and cooperating with all groups concerned with enriching community life.
- C.** Cooperating with other civic bodies in advancing the welfare of the entire community and in furthering the democratic way of life.



The Jewish Educational Alliance is supported by a generous grant from the Savannah Jewish Federation.

The JEA is a United Way beneficiary agency.



A LETTER FROM YOUR PRESIDENT



Joel Greenberg,
President

A year ago in this message, I asked what you had seen last year at the JEA and shared what I had seen. That was pretty easy. This year I am posing a slightly more challenging question: "What do you see looking forward, rather than looking back?"

The challenge facing leaders of any organization is to keep looking forward, and that is what our board and staff have been doing this year. We have planned for the future of our fitness and aquatics programs with a complete remodeling and upgrade of the fitness center and improvements on the pool deck and repairs to the pool. We will have upgraded our outdoor deck and poolside furniture by Memorial Day.

We have planned for the future of our children with the purchase of two new buses

this year, bringing us to three buses transporting children every day and available for other projects such as BBYO. We have added a new room to the Preschool and improved our babysitting room. We have built a boxed garden as the first phase in an educational garden for the preschool, camp and afterschool programs. We have purchased new computers and work areas for our afterschool program.

We have planned for the future by reorganizing, refurbishing and creating new policies for the kitchen. We have made plans to institute a more comprehensive recycling program and have been installing more energy efficient lighting. We are creating a new secured entrance to our building, upgrading our video security system and adding multiple new cameras.

We are adding personnel at our entrances and have improved lighting outside our building. We have, and will continue, to consult with security professionals to

enhance the safety and security of our campus. We have purchased and installed AEDs in case of medical emergencies.

We plan for our future by providing opportunities for our staff to train and expand their knowledge and experience. Every day Kat, Kirby, Justin, DJ, Mary, Vicky, Cheryl, Devra, Jacqui, Jamie and Adam and our entire staff plan for our future. I am proud that our JEA Board has shared in this planning and shared in leading our Jewish Community into the future.

It has been a pleasure, and an honor, to participate in the leadership of the JEA and I look forward with optimism to seeing where we will be going in the future. On behalf of our Board and the staff of the JEA, I extend an invitation to all of our members; an invitation to join us for the exciting time to come. A new future arrives everyday . . . I hope you will join us there!

Joel A. Greenberg, President

A LETTER FROM YOUR EXECUTIVE DIRECTOR



Adam Solender,
Executive Director

The Jewish Educational Alliance strives to create a community for all, guided by a set of core Jewish values. For the past 105 years, we have provided a second home for the Savannah community. This year we will further build

upon our solid foundation to ensure continued service, performance and forward progress. This year we saw the "harvest" on recent investments as our Preschool program is near capacity, our Youth sports programs have grown significantly, swim lessons, teams, and aquatics classes have all grown substantially, and our Children's Department is nearly overflowing with participants in our many offerings including Saturday Night Out, Afterschool programming, Vacation camps, and JEA Camp Savannah. Investments in the building and facilities have been ongoing...and it's more than just paint and shine...we are consistently looking to see what enhances and defines our member's lives.

Building and rehabbing facilities is not an end; it is a means to provide enhanced programs and services that benefit our members and the entire community. The sounds of our "J" ring loud and clear. Each and every day we hear:

- Over 85 children developing a love of learning and exploring the world around them in our early childhood program
- 110 school-age children continue their growth in our Afterschool program throughout the school year
- 400 campers learning, playing and growing at our tremendous summer camp program
- The JEA Tornadoes swimmers competing as a team and acting like a family
- 1200 people a year attending our annual Savannah Jewish Film Festival
- 40-60 adults enjoying weekly social and learning time through the SJF Food for Thought program hosted by the JEA
- Hundreds of people a week coming to the JEA to work out, to see old friends and make new ones.

In the year to come we will:

- Continue to invest in our staff and programs;
- Build and enhance the facilities that define member experience;

- Work on establishing programs that have meaning in our lives, that educate, entertain and enhance the Savannah Jewish experience;
- Emphasize collaboration with community partners to provide the greatest values with fiscal prudence;

We are committed to a high-level of member service. While we have a focus on enhancing the physical plant, we can never lose our focus on the most important attribute we have, our membership.

Ben Zoma taught that the one who is wise is the one who learns from everyone. At the JEA, there are new lessons to be learned every day as old friends are brought together and new friendships are forged.

Together, as one community, we learn, grow and evolve towards greater strength and cohesiveness. As we move forward with you, we will continue to create a welcoming environment in order to live up to our potential for the brightest of futures.

CHILDREN & CAMP



*DJ Horton,
Children &
Camp Director*

The JEA After School program continues to be one of the most well-respected and recognizable programs in the Savannah community. It's through diverse programming options and passionate staff that children return to the After School program year after year. In the this program, children are bused from five local schools to the JEA where they are offered a daily snack, homework help and themed daily programming. Daily activities range from high-impact games in the gym, to S.T.E.A.M. (science, technology, engineering, arts and math) activities such as baking and science, and year-round swimming. Children also have the option to participate in additional enhancement programs that focus on particular skill sets. This past school year these programs included Lego Robotics and Making Masterpieces, an art program offered in partnership with JEA Preschool. Last year, the After School program had approximately 90 children enrolled, this year the program has grown to 120 registered participants. Due to this significant increase in enrollment, some families were placed on a waitlist and were offered enrollment when space became available. In 2016, a new bus was added to the JEA fleet to accommodate the growing registrations and to serve more families. Also, as more of the children's homework has become technology based, one cabin was transformed into a computer lab that features twelve Google laptops with private desks for the students.

The Saturday Night Out Program continues to be a favorite for both children and parents. From November through March, themed programming is offered for two Saturdays each month. Some of the highlights this season included the popular Ultimate Hide and Seek, Polar Bears and

Penguins indoor swim, and a trip to Get Air with the 6th-8th grade children. In addition to the main activity of each Saturday evening program, children are offered delicious treats and watch a movie with new and old friends.

As in the past, there has been a continual increase in the Days at the J holiday care program. During school breaks, the Children's Department offers a full day camp program. This program is set up to mirror the Camp Savannah experience and to introduce younger campers to full day camp. Campers have the opportunity to experience exciting games, discover new talents, participate in service learning, and explore the community through various fieldtrips. Enrollment this year for Days at the J has by far exceeded expectations. The winter Days at the J continues to be a stellar program that offers campers the opportunity to reunite with camp



friends for ice skating, hot chocolate in the park, and to celebrate Chanukah with JEA traditions. This spring the Days at the J program took campers to Tybee Island for a Coastal Classroom experience at the Tybee Island Marine Science Center. Campers spent the rest of spring Days at the J participating in animal-themed S.T.E.A.M. projects and activities.

The top-performing and best-selling program in the Children's and Camp Department is Camp Savannah. This eight-week, full-day camp program is the cornerstone

of the department's program offerings. Growth in enrollment has increased annually; however, the biggest success stories come from the campers and families who continue to support Camp Savannah. For the first time in 2016, children who had been with the program as campers made the transition into becoming counselors. It was extremely rewarding to see the Jewish values that have been instilled in the program be used as campers became counselors and took their turn leading and mentoring. In 2016, Camp Savannah partnered with Union Mission, Gray's Reef National Marine Sanctuary, and The Matthew Reardon Center for Autism. These partnerships allowed all campers the opportunity to experience service learning projects. Camp Savannah campers participated in a variety of innovative theme weeks that included activities such as the Chanukah Hogwarts Shabbat, a high energy magic show with Magic Mark, and lunch with members of the military from Savannah. As the Department begins to look towards Camp Savannah 2017, enrollment has increased with some age groups and weeks nearing capacity.

The Children's and Camp Department has been focused this year on implementing policies and procedures to help ease the growing pains of an expanding program. With the continued growth over the past several years it became apparent that additional staff was needed to streamline the growth and assist with future program development. Mary Mazza was hired in 2016 as the full-time Assistant Director of the Children's and Camp Department. Mary brings fifteen years of school-age child care experience as well experience in fiscal adherence, logistics management, and staff development and training. Mary has reviewed and updated policies and procedures, served as a liaison to over 200 parents, and brought a high level of professionalism and customer service to the Children's and Camp Department.

JEA GALA & COMMUNITY PROGRAMMING



Jacqui Drazen,
Community
Programming
Coordinator

The 2016 Annual Gala raised over \$54,000 from ticket sales, a silent & live auction and the Wall of Wine.

The 2017 Great Gala will be held on September 10, 2017. This year's theme is a James Bond: Diamonds are Forever-

inspired Gala which will be co-chaired by Michelle Allan, Robyn Carroll and Lauren Fins. Guests will enjoy hor d'oeuvres and a delicious dinner provided by Chef Jeffrey Quasha and his team. The night will feature live and silent auctions, a Champagne Wall full of diamonds, music by First City Events, and an "after party" with casino games. Guests will enjoy libations sponsored by Ghost Coast Distillery.

Since its inception, the Great Gala has raised thousands of dollars to support the mission of the Jewish Educational Alliance. Funds raised at the Great Gala make it possible for us to serve our community by providing free services, offering senior and youth programming, and year-round activities for the entire Savannah community, regardless of religious affiliation.

Community Programming

Our focus this year was to enhance community engagement – in attendance at community programs, as well as in the planning and implementing of the programs.

Our Chanukah Celebration, Purim Carnival and Yom Ha'Atzmaut all experienced increases in attendance with the families of the JEA Preschool Savannah, Children's & Camp Department, PJ Library, BBYO and BBYO Connect.

The Konter-Weiland Comedy Night and the Jack Malitz and Miriam Slotin Levy Memorial Concert had full-house audiences.

In conjunction with the Savannah Jewish Federation, Jewish National Fund and Israel Bonds, we were able to bring in high-caliber speakers and engage a different subsection of the community.

Each week, the JEA hosts the Savannah Jewish Federation's senior luncheon – Food For Thought – which further engages our community. We serve a hot, well-balanced meal and provide an engaging and educating speaker to an average of 40 attendees per week. The Savannah VOICE Festival and numerous Memorial Healthcare specialists were among the favorite Food for Thought presentations this year.



Throughout the past year the JEA also hosted The Black Heritage "The Future of Jazz: Today's Youth, Tomorrow's Legacy," and held our annual Community Shabbaton, in collaboration with the Savannah Jewish Federation's 100 Days of ImpACT and the Savannah Teen Weekend.

The 2017 Joan and Murray Gefen Memorial Savannah Jewish Film Festival brought in a wide age-range of community members to watch the films and JEA Sponsorships and sponsorship income were at an all-time high. Total attendance at the Festival remained strong. A committee composed of passionate members chose a well-rounded selection of narrative and documentary films for the Festival, all of them enlightening about the Jewish experience; history, religion and culture. The meals that accompanied many of the films were also successful.

Yom HaShoah (Holocaust Remembrance Day) was planned by a committee featuring many long-time community members, as well as a new generation of Holocaust survivor's families wanting to participate in planning the service. The JEA brought in a speaker that spread a message that was uplifting and inspirational.

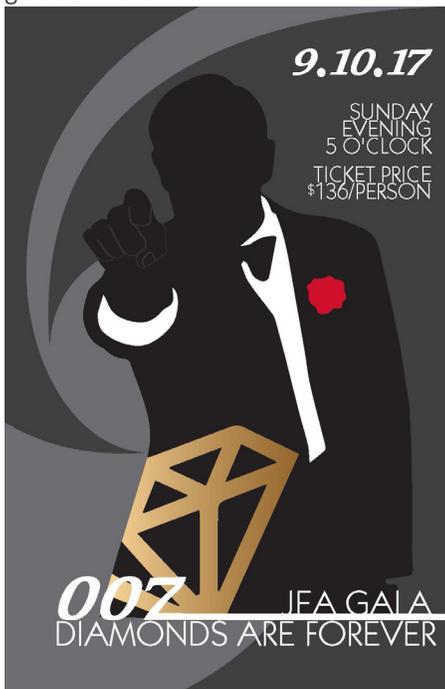
Our goal for next year is to offer a diverse palate of events that are educational, engaging and that give us a deeper understanding of Jewish living and learning. Additionally, we are planning events that will strengthen our connection to Israel.

JEA ART GALLERY

The Art Gallery continues to decorate the JEA and bring a fresh look to our halls. This past year featured a portraitist and the Fiber Guild of Savannah, as well as our usual assortment of water-



colorists, mixed media, acrylics, oils and more!



JEA PRESCHOOL SAVANNAH



Jodi Sadler,
Preschool Director

As we move into our fifth year, we are thrilled that our program continues to grow with the enrollment of new and returning children rapidly filling the available spaces for the upcoming school year. We are excited with the opening of a second three-year old classroom. Whether it be from prospective parents coming to tour our facility or from children's services professionals coming in to work with individual children, we are continually proud to hear of our excellent reputation in the Savannah community.

Building a strong team of teachers and staff, as well as creating a positive work environment, was a primary goal this year. We have participated in many Professional Development opportunities both formally and informally. These include attending our yearly Early Childhood Education classes, obtaining our re-certifications in Fire Safety, CPR and First Aid, enjoying a Thanksgiving feast, Teacher Appreciation lunches, and a Chanukah dinner out together. As the teachers and staff members mature and settle into both their rolls in the mission of JEA Preschool Savannah, we continue to learn to "dance together."

When we earned Quality Rating status from Georgia's Bright From The Start DE-

CAL (Department of Early Care And Learning), which confirms the high standard of care and education at JEA Preschool Savannah, we embarked on a systematic journey to continually improve our program and provide safe, age-appropriate learning for our children, as well as the highest level of continuing education for our teaching and administrative staff.

Again this year, JEA Preschool Savannah was proud to be a part of the ALEF Fund. This is a Student Scholarship Organization created by the Jewish Federation of Greater Atlanta. Funds raised were distributed to our Pre-K families to assist with tuition costs. We will offer this assistance for the 2017-2018 school year as well.

This spring, under the leadership of lead teacher Sarah Thompson, we were pleased to participate in the making of the JEA Garden. This project was a goal of this JEA community for well over a year. Preschool parents and children joined other JEA members in laying the soil and planting the seeds of corn, watermelon, cucumbers, peppers and oregano. A flowerbox is next on the list. We look forward to seeing the growth of this garden and the positive experiences provided for all of the children participating in JEA programs.

As a preschool program that encourages exploration and discovery based in Jewish values, we are pleased to serve and include all families in the Savannah area.

Jewish and non-Jewish families come together in our weekly Shabbat celebration, as our non-Jewish families learn about our customs, history and beliefs. Through respect, tolerance and understanding, friendships take hold and the hope of peace prospers. Young Jewish families are "finding their community" through the doorway of JEA Preschool Savannah. They are meeting Jewish friends, joining synagogues, and becoming active on JEA committees and boards as they embrace their Jewish identity and take their place among their peers. Their young children are blooming and forming friendships that will last a lifetime.

Please feel welcome to visit us and take a peek inside our doors to see the flurry of activity and wonderful things happening daily at JEA Preschool Savannah. You'll see the foundation being laid for a lifetime of curiosity, success and service in each child.



MAINTENANCE



Justin Robertshaw,
Facilities Director

This year, our biggest project was the renovation of the Fitness Room. We removed all the carpet and replaced it with a rubber flooring system. The walls were given a fresh coat of paint, and the music system received an update with new speakers and a satellite antenna. We then added several pieces of new, state-of-the-art fitness equipment.

Jason Rich added approximately 12 more

cameras to what we have already in place, thus increasing our security.

We are in the process of getting the babysitting room (next to the fitness desk) converted to another classroom for the growing ECE program. Babysitting has now moved to the room next to the Art Gallery.

The stairs by the elevator were updated by removing the wallpaper. We then added a neutral color of paint.

Garden lights were added to the outside front of the building. This increases secu-

rity and helps beautify the property.

We created a Garden Center in the back by the outdoor pool fence. It has irrigation to the grassy areas, with each garden box having its own irrigation drip line. Sarah Thompson, one of our preschool teachers, has developed a program for the children so that they can learn how plants grow and how to care for them.

We are making our building recycle friendly by placing recycle bins throughout. This helps us get one step closer to being a 'green' building.

HEALTH & WELLNESS



*Kat Ackerman,
Health & Wellness
Director*

Our biggest project this year was a complete remodel of the Fitness Center. We removed the carpet and leveled the floor, replacing the carpet with anti-bacterial rubber fitness flooring. We painted the space with more energetic, eye-pleasing

colors and replaced all the resistance equipment with new state-of-the-art, Matrix and FreeMotion equipment. The overwhelming transformation has been a huge success! We also had a member purchase a new Matrix X-Rider, which she donated to us!

Through in-service training, we have been working on increasing the quality of our customer service at the Fitness Desk.

We had four Personal Trainers providing over 3100 training sessions (a 30% increase from the previous year). Pilates training has been a huge success as well.

We held two non-competitive Indoor Triathlons this year. Participants ranged from Athletic to first time Athletes. Our youngest Triathlete was 8-years old!

We offer 26 fitness classes per week from Pilates and yoga to water aerobics. We also offer Silver Sneakers. We hired three instructors that are working out very well. We have a Power House of Stellar Instructors. We only had to cancel two classes for the entire year, which I believe would be a record in the fitness industry. We had nine Instructors and over 8000 participants for the year, an increase from last year. We changed a few classes that weren't drawing well and replaced them with different ones that are filling up. We added a fun class, "Fast and Fit," which has been very successful. Finally, we added an Aikido martial arts class.

We cleaned and did a complete reorganization of the group exercise storage closet making several members very happy. The woman's locker room received a new paint job, lighting and shower heads. The men's locker room received

a complete overhaul in its shower stalls and bathroom. More improvements are scheduled for the coming year.

Tuesday, Thursday and Sunday mornings the racquetball courts continue to be busy with over 1100 participants annually.

Deloris Screen moved and remodeled her space by the Fitness Desk. She is offering monthly specials and free drawings for services.

The JEA is always open for organizations, teams, and birthday parties to rent our gyms during non-scheduled times. Club Savannah rents the large and small gym five to six days a week, October through June. We also had a summer contract with them for the first time. The Habersham School rents the gyms for both basketball and volleyball.

Fife Therapy, new to the JEA this year, offers expert biomechanics analysis and deep tissue laser therapy. In just the first year Stuart Fife has had such success that he has hired two full time PTA's.

AQUATICS



*Kirby Southerland,
Aquatics Director*

We are continuing the process of swim testing all children under the age of 12.

We acquired the status of Starfish Aquatics Institute Certified Facility in addition to being an approved American Red Cross training facility.

This grants us the privilege of teaching lifesaving skills in-house. We are currently able to offer courses in:

- Lifeguarding
- CPR/First Aid
- Learn to Swim

The first Starguard Lifeguard class begins June 6th. Adult and Pediatric CPR/AED/First Aid Training began in May for current preschool and camp staff at the JEA.

We initiated a complete redesign of the

standard of lifeguarding. The Starfish Aquatics Institute (SAI) holds aquatic staff to a higher safety and customer service standard to better serve pool patrons, and this will be enforced with new and current staff. This includes:

- New Emergency Action Plan for the Aquatics area
- Lifeguard uniforms were purchased complete with whistles, pocket masks, hip pack and rescue tubes

Created Year-Round Swim Program - 86 year-round participants practice twice a week to develop skills and prepare for the competitive summer season.

Will Hold a Water Safety Day May 28th - To bring awareness to the community about how to be safe around water (i.e. proper fitting life jackets, importance of swim lessons, who to call in an emergency and what to say, etc.)

Organized a Swim-a-thon, which raised almost \$1000 for the Aquatics Department

Growth of the Swim Lesson Program –

- Total swim lessons taught- 1985
- Implemented a waiting list due to high demand
- Added new instructors to further develop swimming lesson opportunities
- Parent/infant and parent/toddler classes are held in the summer months

Purchased an AED and an ADA approved wheelchair lift for added safety on the pool deck.



JEA BOARD OF DIRECTORS

PRESIDENT

Joel Greenberg

President Elect

Scott Samuels

SECRETARY/TREASURER

Gale Hirsh

EXECUTIVE DIRECTOR

Adam M. Solender

BOARD MEMBERS

Michelle Allan	Sally Greenberg	Lisa Mackowiak
Sam Carroll	Peggy Harris	Scott McGhie
Preston Feiler	AJ Haysman	Larry Silbermann
Lauren Fins	Garrett Kaminsky	Aaron Tillinger
Ricky Friedenber	Suzanne Konter	
Cookie Gale	Dayle Levy	

Program

Cheryl Lansing, CFO
DJ Horton, Children & Camp Director
Jacqui Drazen, Community Programmer
Jayeson York, Head Lifeguard
Jodi Sadler, Preschool Director
Justin Robertshaw, Facilities Director
Kat Ackerman, Health & Wellness Director
Kirby Southerland, Aquatics Director
Mary Mazza, Asst. Children & Camp Director

Administrative

Sonya Carpenter, Accounts Payable
Sharon Hughes, Reception
Risha Katzman, Reception
Vicky Lunick, Office Manager
Marlow Partin, Accounts Receivable
Robin Reineri, Preschool Administrator
Mike Strear, Reception

Children's & Camping

Xavier Blake
Shamarra Bowman
Phillip Chancey
Sonte Davis
Zharya Gore
Kristina Martell
Janai Scott
Thaddeus Thompson
Russ Tyson
Cameron Wade
Beth Whitaker
Jailyn Young

Health & Wellness

Joy Angeloff
Judy Johnson
Abraham Lebos
Adam Frazier
Cheryl Ledford
Sharon Huffaker

JEA Preschool Savannah

Penny Berkman
Courtney Brannan
Brenda Ceurvels
Ashante Cole
Tara Coles
Sonja Jones
Teresa Lena-Cruz
Amanda Newport
Natasha Nobles
Elizabeth Roach
Taylor Sims
Christara Solomon
Tara Swank
Sarah Thompson
Tolicia Venable
Kimberly Williams

Building & Grounds

Marilyn Brown
Mario Edwards
Laurann Freeman
Randy Freeman
Jeff Jenkins
Tim Smith
Gable Williams
Chris Yardman

**Special recognition goes out to the numerous part time & seasonal employees who help make the JEA a success.*

PAST PRESIDENTS

B..H. Levy	1912-1915
D.A. Byck	1916-1917
Jacob Gazan	1918-1919
Morris Slotin	1920-1922
Samuel Hornstein	1923-1925
Jacob Gazan	1925-1929
Morris Bernstein	1929-1931
Samuel Hornstein	1931-1932
Jacob Gazan	1932-1935
H. Sol Clark	1935-1936
Max Hornstein	1935-1937
Emanuel Lewis	1937-1938
B.B. Eichholz	1938-1939
Isaac Meddin	1939-1941
Morton Levy	1941-1942
Harry Friedman	1942-1943
Herbert Buchsbaum	1943-1945
Benjamin Silverman	1945-1947
William Wexler	1947-1948
Phillip Bodziner	1949-1950
David Rosenzweig	1950-1952
Raymond Rosen	1952-1955
Albert Tenenbaum	1955-1957
Henry Shonfield	1957-1959
Jack Levy	1959-1961
Isadore Karpf	1961-1963
Norton Melaver	1963-1965
S.A. Garfunkel	1965-1966
Lawrence Konter	1966-1968
Lester Gretenstein	1969-1970
Marvin Arkin	1970-1972
Barney L. Sadler	1972-1974
Donald Kole	1974-1977
Robert Gordon	1977-1979
Walter Lowe	1979-1981
Murray Arkin	1981-1983
Aaron Levy	1983-1985
Lloyd Goodman	1985-1987
Betty Melaver	1987-1989
Stephen Greenberg	1989-1991
Jerome Konter	1991-1993
Michael Karpf	1993-1995
Kenneth Sadler	1995-1997
Jeffrey Lasky	1997-1999
Jeffrey Kole	1999-2001
Lynn Reeves	2001-2003
Paul Kulbersh	2003-2005
Jodi Sadler	2005-2007
Marcy Konter	2007-2009
Scott Samuels	2009-2011
Paul Kulbersh	2011-2012
Bill Sand	2012-2014
Arlene Ratner	2014-2015

JEA SPECIAL FUNDS (2016-2017)

ATHLETICS

Brian Blumberg Basketball Camp Fund
Scholarship or basketball equipment

JEA Fitness Fund
Purchase new pieces of equipment for fitness room

Barbara and Leon Longwater JEA Fund (*held in the SJF Endowment Fund*)
Offset expenses of the JEA Men's & Boys' basketball program

Cecele Richman JEA Fund
To provide general support of JEA health & wellness programming and the PJ Library program

Harvey Rubin Memorial Fund
Offset physical education department expenses, award given to outstanding Jewish high school athlete

CAMP FUNDS

Jason Brodski Memorial Camp Fund
Provide camp scholarships to 3-year olds

Dave & Bunny Center Campership Fund
To provide enrichment, educational programming and scholarships for JEA Camp programs

NCJW Camp/Youth Fund
Support camp and youth activities

Raymond & Morris Rosen Memorial Fund
Israel-related cultural programs at the JEA Day Camp

Isadore (Junior) Scheer JEA Children's Scholarship Fund (*an SJF Endowment Fund for the benefit of the JEA*)
Support children, youth and camp services, programs, supplies and/or scholarships

Sarah & Sam Steinberg Family JEA Camp Fund (*an SJF Endowment Fund for the benefit of the JEA*)
Creative JEA Camp programming and scholarship assistance

CULTURAL ARTS / EDUCATION NEEDS

Ethel Cohen Meddin Memorial Fund
Entertainment, dance and variety shows

Judith Blumenthal Lecture Series
Community-wide cultural arts programming

Henry W. Center College Scholarship
Scholarships for needy JEA members

Pearl & Joseph Geffen Adult Education Series Fund
Support adult Jewish educational programs

Phillip Hoffman Memorial Fund
Sponsor annual lecture series

Fred & Rene Lehrberger Fund for Children (*an SJF Endowment Fund for the benefit of the JEA*)
Support involvement of children from low income families in the JEA after school and daycare programs

JEA Preschool Fund
Support JEA Early Childhood Education

Jack & Miriam Levy Memorial Concert Fund
An annual concert at the JEA that will be free and open to the public

Dora F. Salkin & Selma R. Salkin Memorial Fund (*held in the SJF Endowment Fund*)
Youth education

Jacob & Ida Ulman College Scholarship (*an SJF Endowment Fund for the benefit of the JEA*)
College financial assistance to qualified Jewish students

FACILITY FUNDS

Arkin-Clark Garden Fund
Grounds upkeep at the JEA

Allan Ullman Playground Fund
Purchase of playground equipment and upkeep and maintenance

JEA Building Fund
Create a reserve fund for capital improvement

Harry & Jeanette Weinberg JEA Building Fund (*held in the SJF Endowment Fund*)
Scholarships and Building Maintenance

GENERAL SUPPORT OF THE JEA

Jacob Bluestein Fund (*held in the SJF Endowment Fund*)
General support of the JEA

Lloyd & Sandra Goodman JEA General Fund (*an SJF Endowment Fund for the benefit of the JEA*)
General support of the JEA

Dayle & Aaron Levy Fund (*an SJF Endowment Fund for the benefit of the JEA*)
To provide general support of the JEA

SERVICES FOR CHILDREN AND TEENS

Kay Becker Israel Fund (*held in the SJF Endowment Fund*)
Scholarship to teens for travel to Israel on a peer group trip

David Portman Memorial Fund (*held in the SJF Endowment Fund*)
Teen activities

Ashley Samuels Children's & Youth Activity Fund
To support children's programming at the JEA

Albert & Rosalie Tenenbaum Youth Leadership Award
Awarded to a member of the JEA who will finish his/her 10th or 11th grade in high school and who demonstrates leadership potential for a Federation approved program in Israel.

SENIORS

Bertha & Hyman Kanter Young at Heart Fund
Supports senior programming

Kibbitzers Fund
Created by the now "retired" Kibbitzers to support senior programming



STATEMENT OF FINANCIAL POSITION
SEPTEMBER 30, 2016
WITH COMPARATIVE TOTALS 2014 2015

	Operating Fund	Building Fund	Individual Fund	Endowed Fund	2016	2015	2014
Current Assets							
Cash and cash equivalents	208,083	58,173	97,932	-	364,188	213,497	111,090
Accounts receivable	2,359	-	-	-	2,359	7,499	8,533
Allocations receivable	284,858	-	-	-	284,858	277,722	292,058
Accounts receivable-other	58	-	-	-	58	40	1,065
Pledges receivable	4,955	-	-	-	4,955	60,188	30,160
Inventory	1,150	-	-	-	1,150	-	-
Investment income receivable	-	-	634	-	634	634	610
Prepaid expenses	16,348	-	-	-	16,348	14,636	9,865
Due (to) from Federation	(21,474)	280	44	-	(21,150)	4,598	(2,349)
Total current assets	<u>496,337</u>	<u>58,453</u>	<u>98,610</u>	<u>-</u>	<u>653,400</u>	<u>578,814</u>	<u>451,032</u>
Noncurrent Assets							
Cash and cash equivalents	-	-	-	151,932	152,144	151,932	296,451
Pledges receivable	-	-	-	-	-	-	29,654
Investments	-	-	-	53,410	53,180	53,410	54,278
Investments held by JCFS	-	-	682,330	227,282	912,075	896,187	963,691
Property and equipment-net	-	2,364,751	-	-	2,364,751	2,469,414	2,621,709
	<u>0</u>	<u>2,364,751</u>	<u>682,330</u>	<u>432,624</u>	<u>3,482,150</u>	<u>3,570,943</u>	<u>3,965,783</u>
Total Assets	<u>496,337</u>	<u>2,423,204</u>	<u>780,940</u>	<u>432,624</u>	<u>4,135,550</u>	<u>4,149,757</u>	<u>4,416,815</u>
LIABILITIES							
Current Liabilities							
Accounts payable	76,108	-	122	-	76,230	37,068	42,646
Accrued liabilities	24,565	-	-	-	24,565	26,288	54,972
Current portion-long-term debt	36,585	-	-	-	36,585	35,153	525,763
Deferred revenue	151,325	-	-	-	151,325	156,347	127,531
Total Current liabilities	<u>288,583</u>	<u>-</u>	<u>122</u>	<u>-</u>	<u>288,705</u>	<u>254,856</u>	<u>750,912</u>
Noncurrent Liabilities							
Long-term debt	444,649	-	-	-	444,649	481,434	139,277
Interfund (receivables)/payables	5,178	(10,025)	4,847	-	-	-	-
	<u>449,827</u>	<u>(10,025)</u>	<u>4,847</u>	<u>-</u>	<u>444,649</u>	<u>481,434</u>	<u>139,277</u>
Total Liabilities	<u>738,410</u>	<u>(10,025)</u>	<u>4,969</u>	<u>-</u>	<u>733,354</u>	<u>736,290</u>	<u>890,189</u>
NET ASSETS							
Unrestricted	(523,866)	2,397,201	-	-	1,873,335	1,910,754	1,891,248
Unrestricted -Board Designated	-	36,028	-	-	36,028	36,028	36,028
Temporarily Restricted	281,793	-	775,971	-	1,057,764	1,034,061	1,168,558
Permanently Restricted	-	-	-	435,069	435,069	432,624	430,792
Total Net Assets	<u>(242,073)</u>	<u>2,433,229</u>	<u>775,971</u>	<u>435,069</u>	<u>3,402,196</u>	<u>3,413,467</u>	<u>3,526,626</u>
Total Liabilities and Net Assets	<u>496,337</u>	<u>2,426,204</u>	<u>780,940</u>	<u>435,069</u>	<u>4,135,550</u>	<u>4,149,757</u>	<u>4,416,815</u>

The Statement of Financial Position and Statement of Activities are from the audited report from the accounting firm of Canada, Richbourg & Woodward, LLP. Each year, the Jewish Educational Alliance receives an independent Annual Audit of all income and expenses made for the past year.

STATEMENT OF ACTIVITIES FY ENDING 9/30/16 VS 2015 2014

	Unrestricted		Temporarily Restricted		Permanent	Total		
	Operating Fund	Building Fund	Operating Fund	Building Fund	Restricted Individual Fund	2016	2015	2014
Revenues and other support								
Member dues	485,302	-	-	-	-	485,302	455,135	411,370
Silver Sneakers participation fees	28,356	-	-	-	-	28,356	26,322	21,593
Enrollment fee	41,900	-	-	-	-	41,900	39,550	34,940
Program fees	1,204,012	-	-	-	-	1,204,012	964,437	727,225
Retail sales	5,011	-	-	-	-	5,011	9,441	10,991
SJF allocation	-	-	303,000	-	-	303,000	291,000	301,000
Fundraising	71,751	-	-	-	-	71,751	82,389	127,137
Rental income	108,009	-	-	-	-	108,009	72,701	59,101
United Way	29,743	-	-	-	-	29,743	35,984	46,828
Donations	80,919	10,161	-	21,573	2,445	115,098	150,922	364,935
Donations for loan repayment	-	-	-	-	-	-	84,202	86,680
Other income	11,691	-	-	-	-	11,691	5,750	3,430
Investment income	-	270	-	42,942	-	43,212	20,101	87,214
Gain(loss) on sale of assets	-	(7,040)	-	-	-	(7,040)	-	(2,479)
Net realized and unrealized gain (loss) on investments	-	-	-	10,635	-	10,635	(43,395)	(35,216)
Assets released from restriction	354,447	-	(301,000)	(53,447)	-	-	-	-
Total revenue and other support	2,421,141	3,391	2,000	21,703	2,445	2,450,680	2,194,539	2,244,749
Expenses								
Salaries	1,008,849	-	-	-	-	1,008,849	897,812	715,772
Payroll taxes and benefits	153,116	-	-	-	-	153,116	144,342	109,483
Association fee	15,768	-	-	-	-	15,768	15,513	14,310
Audit fee	10,200	-	-	-	-	10,200	10,000	9,700
Bad debts	5,185	-	-	-	-	5,185	3,253	2,863
Bank and credit card service cha	24,616	-	-	-	-	24,616	25,706	16,975
Commissions	1,823	-	-	-	-	1,823	4,831	5,937
Conferences	6,694	-	-	-	-	6,694	12,758	2,734
Contract services	17,112	-	-	-	-	17,112	19,729	13,697
Depreciation	-	167,912	-	-	-	167,912	167,932	171,591
Equipment	35,519	-	-	-	-	35,519	33,106	79,278
Insurance	84,919	-	-	-	-	84,919	74,675	81,021
Interest	19,820	-	-	-	-	19,820	19,350	20,543
Miscellaneous	17,126	-	-	-	-	17,126	16,299	13,581
Office supplies and expense	12,976	-	-	-	-	12,976	8,223	3,963
Postage and shipping	3,279	-	-	-	-	3,279	4,059	3,766
Printing	2,061	-	-	-	-	2,061	1,862	1,817
Program instructors and speaker	70,964	-	-	-	-	70,964	99,973	72,575
Program supplies and fees	86,986	-	-	-	-	86,986	63,445	63,043
Program travel and admissions	13,755	-	-	-	-	13,755	11,457	5,089
Publicity and advertising	90	-	-	-	-	90	1,375	389
Restricted fund investment fees	4,434	-	-	-	-	4,434	4,592	4,209
Scholarship	55,351	-	-	-	-	55,351	45,779	42,851
Shaliach	-	-	-	-	-	-	-	846
Trainer fees	101,288	-	-	-	-	101,288	102,254	96,916
Utilities	188,106	-	-	-	-	188,106	200,359	190,377
Fundraising	29,845	-	-	-	-	29,845	48,291	54,816
Facilities								
Salaries	135,362	-	-	-	-	135,362	115,811	121,567
Payroll taxes and benefits	20,986	-	-	-	-	20,986	20,076	13,600
Contract services	33,744	-	-	-	-	33,744	33,958	29,952
Equipment	10,994	-	-	-	-	10,994	18,051	33,239
Supplies	54,221	-	-	-	-	54,221	49,779	43,896
Repairs	60,267	-	-	-	-	60,267	24,590	48,542
Vehicle	4,384	-	-	-	-	4,384	3,576	4,928
Miscellaneous	3,979	-	-	-	-	3,979	5,102	5,371
Total expenses	2,293,819	167,912	-	-	-	2,461,731	2,307,918	2,099,237
Excess revenues (under) over e	127,322	(164,521)	2,000	21,703	2,445	(11,051)	(113,379)	145,512



Jewish Educational Alliance

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