

# TOTAL REVENUE 2016-2017



	<b>Jewish Federation of GMW NJ</b>	<b>Jewish Community Foundation</b>	<b>Total</b>
<b>United Jewish Appeal</b>			
Unrestricted	\$20,351,571		\$20,351,571
Restricted	1,532,742		1,532,742
Planned Gifts and Endowments	3,189,417	\$32,365,420	35,554,837
JCF Administrative Fees		1,892,005	1,892,005
Government and Foundation Grants	147,609		147,609
Israel Emergency Campaign	1,500		1,500
Holocaust Survivors	7,419		7,419
Emergency Relief Funds			
Other Revenue	232,416		232,416
<b>TOTAL REVENUE 2016-17</b>	<b>\$25,462,674</b>	<b>\$34,257,425</b>	<b>\$59,720,099</b>

## TOTAL USES OF FUNDS 2016-17 (SUMMARY)

<b>Overseas</b>	<b>\$6,789,259</b>	<b>\$2,472,622</b>	<b>\$9,261,881</b>
Israel-Based	5,583,255	1,919,922	7,503,177
Worldwide	1,206,004	552,700	1,758,704
<b>National</b>	<b>253,806</b>	<b>3,746,401</b>	<b>4,000,207</b>
<b>Local</b>	<b>4,970,594</b>	<b>6,002,975</b>	<b>10,973,569</b>
Social Services	1,442,451	1,408,666	2,851,117
Jewish Life	3,528,143	4,594,309	8,122,452
<b>FEDERATION/JCF</b>	<b>9,582,745</b>	<b>2,199,060</b>	<b>11,781,805</b>
Program Services	4,488,784	335,357	4,824,141
Other Operations	5,093,961	1,863,703	6,957,664
<b>DONOR ADVISED FUND RECOMMENDATIONS</b>		<b>10,173,585</b>	<b>10,173,585</b>
<b>Shrinkage and Campus Contingency</b>	<b>1,115,821</b>		<b>1,115,821</b>
<b>TOTAL USES OF FUNDS 2016-17</b>	<b>\$22,712,225</b>	<b>\$24,594,643</b>	<b>\$47,306,868</b>

## INVESTMENT INCOME

Jewish Community Foundation		\$43,492,180	\$43,492,180
Jewish Federation of Greater MetroWest NJ	\$6,551,354		6,551,354
Emergency Reserve	821,823		821,823
<b>TOTAL INVESTMENT INCOME</b>	<b>\$7,373,177</b>	<b>\$43,492,180</b>	<b>\$50,865,357</b>

Note: Distributions from the Jewish Community Foundation to the United Jewish Appeal of \$3,582,973 are included in the United Jewish Appeal revenue figures and are not reflected as uses in the Jewish Community Foundation column.

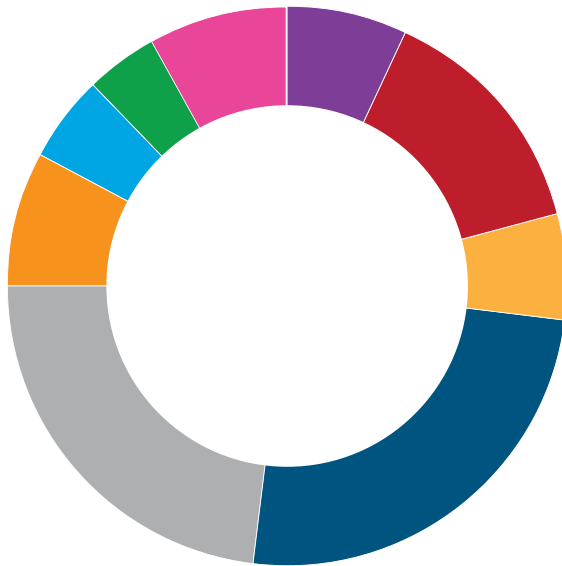
# TOTAL USES OF FUNDS 2016-2017



	Jewish Federation of GMW NJ	Jewish Community Foundation	Total
<b>Overseas: Israel-Based</b>			
Jewish Agency for Israel, including Immigration and Absorption, Jewish Zionist Education, Social Programs, and Youth Aliyah	\$ 2,612,955	\$ 1,116,828	\$ 3,729,783
Israel Emergency Campaign	1,500	46,788	48,288
Birthright Israel Ages 18-26	377,000	140,000	517,000
Israeli Health and Welfare Institutions		320,788	320,788
Israeli Schools and Universities		295,518	295,518
Ofakim/Merchavim	576,845		576,845
Arad/Tamar Partnership	255,680		255,680
Religious Pluralism Projects	319,000		319,000
Rishon LeZion	165,000		165,000
Shlichim (Israeli Emissaries)	534,358		534,358
Special Projects	740,917		740,917
<b>Total Israel-Based</b>	<b>\$5,583,255</b>	<b>\$1,919,922</b>	<b>\$7,503,177</b>
<b>OVERSEAS: WORLDWIDE</b>			
American Jewish Joint Distribution Committee: Rebuilding Jewish Communities/ Social Welfare in Distressed Areas	\$ 993,888		\$ 993,888
Former Soviet Union Welfare Programs in the FSU	18,000	\$ 552,700	570,700
Cherkassy, Ukraine	85,250		85,250
Other Worldwide (including ORT)	108,866		108,866
<b>Total Worldwide</b>	<b>\$1,206,004</b>	<b>\$552,700</b>	<b>\$1,758,704</b>
<b>NATIONAL</b>			
National Jewish Organizations	\$ 253,806	\$ 171,708	\$ 425,514
Jewish Charities Outside Greater MetroWest		1,965,280	1,965,280
Other Charities Outside Greater MetroWest		1,609,413	1,609,413
<b>Total National</b>	<b>\$253,806</b>	<b>\$3,746,401</b>	<b>\$4,000,207</b>
<b>LOCAL: SOCIAL SERVICES</b>			
Daughters of Israel*	\$ 385,000	\$ 93,750	\$ 478,750
Hebrew Free Loan of MetroWest	19,621	720	20,341
JESPY House	21,675	50,628	72,303
Jewish Community Housing Corp. (JCHC) incl. subsidies	25,000	131,423	131,423
Jewish Family Service of MetroWest NJ	501,000	514,732	1,015,732
Jewish Family Service of Central NJ	275,500	301,064	576,564
Jewish Service for the Developmentally Disabled	34,075	30,783	64,858
Jewish Vocational Service	110,000	155,000	265,000
Friendship Circle	14,580	27,293	41,873
Other Local Charities	56,000	103,273	159,273
<b>Total Social Services</b>	<b>\$1,442,451</b>	<b>\$1,408,666</b>	<b>\$2,851,117</b>
<i>*Net of special allocations</i>			
<b>LOCAL: JEWISH LIFE</b>			
NJ State Association of Jewish Federations	\$ 128,800		\$ 128,800
Golda Och Academy	228,454	\$ 1,258,576	1,487,030
Gottesman RTW Academy of Morris County	105,741	842,235	947,976
Hillel: Rutgers/Drew Universities	118,203	25,000	143,203
JCC MetroWest	808,796	210,373	1,019,169
JCC Central NJ	225,593	29,623	255,216
Jewish Historical Society	5,000	10,530	15,530
Joint Chaplaincy Committee	90,000	46,509	136,509
Joseph Kushner Hebrew Academy/ Rae Kushner Yeshiva High School	275,437	280,727	556,164
Jewish Education Center	206,682	201,323	408,005
The Partnership for Jewish Learning and Life (includes Camp Scholarships, One Happy Camper, PJ Library & Tour de Summer Camps)	1,129,199	1,230,712	2,359,911
Sinai Special Needs Institute	7,281		7,281
Synagogues and Other Local Agencies		235,926	235,926
YM-YWHA of Union County	198,957	157,930	356,887
Other Jewish Local		64,845	64,845
<b>Total Jewish Life</b>	<b>\$3,528,143</b>	<b>\$4,594,309</b>	<b>\$8,122,452</b>
<b>FEDERATION/JCF</b>			
Program Services including: Community Planning, Community Relations, Eldercare Services, Israel Programming, NJ Jewish News Subscriptions, Services to Agencies, Waldor Leadership Institute	\$ 4,488,784	\$ 335,357	\$ 4,824,141
Financial Resource Development	2,764,615	992,876	3,757,491
Supporting Services including: Administration, Finance and Compliance, Governance, Information Services, Marketing	2,329,347	870,827	3,200,174
<b>Total FEDERATION/JCF</b>	<b>\$9,582,745</b>	<b>\$2,199,060</b>	<b>\$11,781,805</b>
<b>DONOR ADVISED FUND RECOMMENDATIONS</b>			
<b>SHRINKAGE AND CAMPUS CONTINGENCY</b>			
Shrinkage	\$ 915,821		\$ 915,821
Whippany Campus	200,000		200,000
<b>Total Shrinkage and Campus Contingency</b>	<b>\$1,115,821</b>		<b>\$1,115,821</b>
<b>TOTAL USES OF FUNDS</b>	<b>\$22,712,225</b>	<b>\$24,594,643</b>	<b>\$47,306,868</b>



# 2016-2017 ALLOCATIONS



## CARING AND INCLUSION:

We are committed to caring and advocating for Jewish people in need locally and overseas, providing resources and support to those who are aging and creating communities where people of all abilities are valued and able to participate.

## CREATING A VIBRANT COMMUNITY:

We support programs and partners in GMW and overseas that connect more people to Jewish life and learning that will enhance their lives and shape who they are as individuals and as a community now and into the future.

## FINANCIAL RESOURCE DEVELOPMENT/ SUPPORT SERVICES:

We invest in the future of Greater MetroWest. Together we have created a strong, vibrant and caring community. Our professionals are responsible for managing multiple programs, administering our strong endowment and raising funds to support all of these efforts.

## OVERSEAS CORE FUNDING:

We invest aid, relief and community building projects in Israel and communities overseas through partnerships with: Jewish Agency for Israel, American Jewish Joint Distribution Committee and World ORT.

## CONNECTIONS TO ISRAEL AND OVERSEAS:

We support initiatives that create strong connections to Israel and overseas communities and empower people to advocate for Israel.

## COMMUNITY PLANNING/AGENCY SERVICES:

We invest in providing strategic guidance, leadership and expertise to our community partners enabling collaborative planning and community-wide resources.

## DONOR ADVISED FUND RECOMMENDATION:

Community members who invest in Greater MetroWest NJ through a Donor Advised Fund (DAF) at the Jewish Community Foundation have the opportunity to make an impact with their philanthropic dollars around the world. You can donate to a DAF and make recommendations at any time to almost any charity.