

Financials 2019-2020

	Jewish Federation of Greater MW	Jewish Community Foundation	Total
Total Revenues			
United Jewish Appeal			
Unrestricted	\$21,424,830		\$21,424,830
Restricted	4,306,517		4,306,517
Planned Gifts and Endowments	3,994,689	\$26,891,925	30,886,614
JCF Administrative Fees		1,997,002	1,997,002
Total Revenues	\$29,726,037	\$28,888,927	\$58,614,964
Total Uses of Funds (Summary)			
Overseas	\$7,671,282	\$4,658,888	\$12,330,170
Israel-Based	6,255,702	2,718,888	8,974,590
Worldwide	1,415,580	1,940,000	3,355,580
National	162,300	6,550,430	6,712,730
Local	5,934,950	5,936,030	11,870,980
Social Services	2,249,386	999,240	3,248,626
Jewish Life	3,685,564	4,936,790	8,622,354
JFED/JCF	10,285,765	2,358,530	12,644,295
Program Services	5,600,725	359,676	5,960,401
Other Operations	4,685,040	1,998,854	6,683,894
Shrinkage and Campus Contingency	965,467		965,467
Total Uses of Funds (Summary)	\$25,019,765	\$19,503,878	\$44,523,643
Investment Income			
Jewish Community Foundation		\$286,036	\$286,036
Jewish Federation of Greater MetroWest NJ	(\$871,274)		(\$871,274)
Emergency Reserve	99,388		99,388
Total Investment Income	(\$771,886)	\$286,036	(\$485,850)

Note: Distributions from the Jewish Community Foundation to the United Jewish Appeal of \$5,117,629 are included in the United Jewish Appeal revenue amounts and are not reflected as uses in Jewish Community Foundation column.

	Jewish Federation of Greater MW	Jewish Community Foundation	Total
Total Uses of Funds			
Overseas: Israel Based			
Jewish Agency for Israel, including Immigration and Absorption, Jewish Zionist Education, Social Programs and Youth Aliyah	\$4,145,163	\$2,260,740	\$6,405,903
Israel Emergency Campaign		48,637	
Birthright Israel Ages 18-26	26,000	25,000	51,000
Israeli Health and Welfare Institutions		75,511	75,511
Israeli Schools and Universities		309,000	309,000
Ofakim/Merchavim	272,150		272,150
Arad/Tamar Partnership	124,400		124,400
Rishon LeZion	5,000		5,000
Shlichim (Israeli Emissaries)	283,000		283,000
Special Projects	1,399,989		1,399,989
Total Israel Based	\$6,255,702	\$2,718,888	\$8,925,953
Overseas: Worldwide			
American Jewish Joint Distribution Committee: Rebuilding Jewish Communities/Social Welfare in Distressed Areas	\$1,201,019		\$1,201,019
Former Soviet Union			
Welfare programs in the FSU		\$1,940,000	1,940,000
Cherkassy, Ukraine	113,000		113,000
Other Worldwide (including ORT)	101,561		101,561
Total Worldwide	\$1,415,580	\$1,940,000	\$3,355,580

	Jewish Federation of Greater MW	Jewish Community Foundation	Total
National			
National Jewish Organizations	\$162,300	\$1,518,272	\$1,680,572
Jewish Charities Outside MetroWest		310,159	310,159
Other Charities Outside MetroWest		4,721,999	4,721,999
Total National	\$162,300	\$6,550,430	\$6,712,730
Local: Social Services			
Daughters of Israel*	\$565,738	\$26,906	\$592,644
Hebrew Free Loan of MetroWest	19,500		19,500
JESPY House	132,610	19,274	151,884
Jewish Community Housing Corp (JCHC) incl. subsidies	132,000	180,288	312,288
Jewish Family Service MW	686,035	311,249	997,284
Jewish Family Service of CNJ	513,988	221,853	735,841
Jewish Service for the Developmentally Disabled	48,267	4,000	52,267
Jewish Vocational Service	123,248	205,000	328,248
The Friendship Circle	28,000	30,670	58,670
Total Social Services	\$2,249,386	\$999,240	\$3,248,626
<i>* Net of special allocations.</i>			
Local: Jewish Life			
Jewish Federations of New Jersey	\$128,800		\$128,800
Golda Och Academy	542,723	\$682,001	1,224,724
Gottesman RTW Academy of Morris County	254,788	1,700,000	1,954,788
Hillel: Rutgers/Drew Universities	129,000		129,000
JCC MetroWest	861,259	594,514	1,455,773
JCC CNJ	301,417	51,437	352,854
Jewish Historical Society	5,000	143,220	148,220
Joint Chaplaincy Committee		3,365	3,365
Joseph Kushner Hebrew Academy / Rae Kushner Yeshiva High School	599,848	465,710	1,065,558
Jewish Educational Center	233,530	201,387	434,917
Partnership for Jewish Learning and Life (includes Camp scholarships, One Happy Camper, PJ Library, and Tour de Summer Camps)	336,000	556,640	892,640
Sinai Special Needs Institute	7,000		7,000
Synagogues and Other Local Agencies	5,000	145,857	150,857
YM-YWHA of Union County	281,200		281,200
Other Jewish Local		392,659	392,659
Total Jewish Life	\$3,685,564	\$4,936,790	\$8,622,354
JFGMW/JCF			
Program Services including: Community Relations, Community Planning, Eldercare Services, Israel Programming, NJ Jewish News Subscriptions, Services to Agencies, Waldor Leadership Institute	\$5,600,725	\$359,676	\$5,960,401
Financial Resource Development	2,623,587	1,064,876	3,688,463
Supporting Services including: Administration, Finance and Compliance, Governance, Information Services, Marketing	2,061,453	933,978	2,995,431
Total JFGMW/JCF	\$10,285,765	\$2,358,530	\$12,644,295
Donor Advised Fund Recommendations		\$24,438,746	\$24,438,746
Shrinkage	\$965,467		\$965,467
Total Uses of Funds	\$25,019,765	\$43,942,624	\$68,913,752
Net	\$4,706,272	-\$15,053,697	-\$10,298,788