

TOTAL REVENUE 2017-2018



	Jewish Federation of GMW NJ	Jewish Community Foundation	Total
United Jewish Appeal			
Unrestricted	\$20,652,944		\$20,652,944
Restricted	2,765,829		2,765,829
Planned Gifts and Endowments	1,963,440	\$78,656,502	80,619,942
JCF Administrative Fees		1,962,027	1,962,027
Other Revenue	156,807		156,807
TOTAL REVENUE 2017-18	\$25,539,020	\$80,618,529	\$106,157,549

TOTAL USES OF FUNDS 2017-18 (SUMMARY)

Overseas	\$7,809,318	\$2,405,578	\$10,214,996
Israel-Based	6,708,998	1,785,678	8,494,676
Worldwide	1,100,320	620,000	1,720,320
National	164,300	4,505,082	4,669,382
Local	4,175,482	4,914,550	9,090,032
Social Services	1,325,972	600,302	1,926,274
Jewish Life	2,849,510	4,314,248	7,163,758
FEDERATION/JCF	9,704,114	2,102,975	11,807,089
Program Services	5,974,720	320,704	6,295,424
Other Operations	3,729,394	1,782,271	5,511,665
Shrinkage and Campus Contingency	1,179,392		1,179,392
TOTAL USES OF FUNDS 2017-18	\$23,032,596	\$13,928,285	\$36,960,881

INVESTMENT INCOME

Jewish Community Foundation		\$24,291,955	\$24,291,955
Jewish Federation of Greater MetroWest NJ	\$4,493,943		4,493,943
Emergency Reserve	430,248		430,248
TOTAL INVESTMENT INCOME	\$4,924,191	\$24,291,955	\$29,216,146

Note: Distributions from the Jewish Community Foundation to the United Jewish Appeal of \$4,438,087 are included in the United Jewish Appeal revenue figures and are not reflected as uses in the Jewish Community Foundation column.

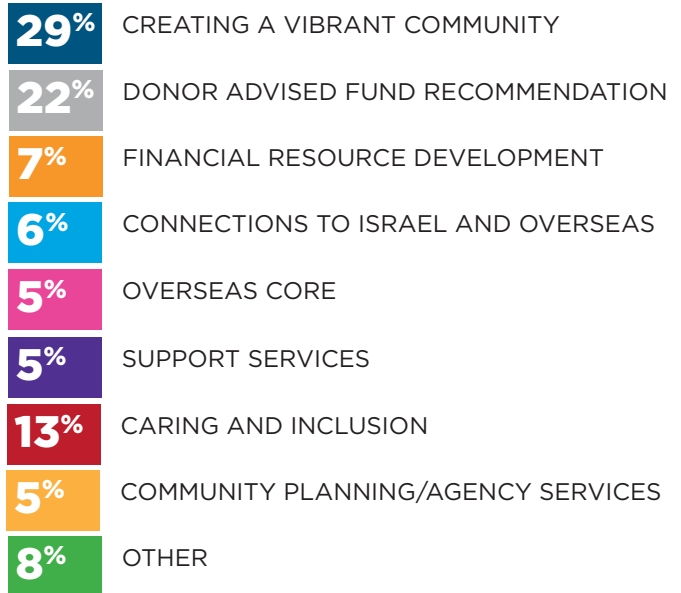
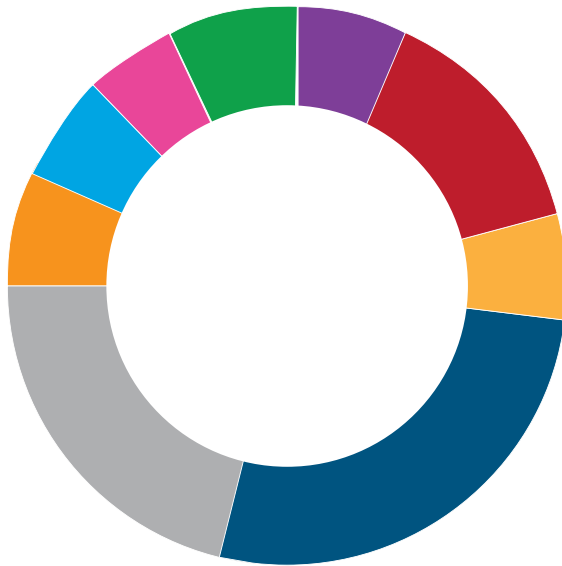
TOTAL USES OF FUNDS 2017-2018



	Jewish Federation of GMW NJ	Jewish Community Foundation	Total
Overseas: Israel-Based			
Jewish Agency for Israel, including Immigration and Absorption, Jewish Zionist Education, Social Programs, and Youth Aliyah	\$3,826,024	\$1,589,600	\$5,415,624
Birthright Israel Ages 18-26	503,650	35,000	538,650
Israeli Health and Welfare Institutions		33,673	33,673
Israeli Schools and Universities		127,405	127,405
Ofakim/Merchavim	641,270		641,270
Arad/Tamar Partnership	132,000		132,000
Religious Pluralism Projects	15,000		15,000
Rishon LeZion	135,500		135,500
Shlichim (Israeli Emissaries)	287,000		287,000
Special Projects	1,168,554		1,168,554
Total Israel-Based	\$6,708,998	\$1,785,678	\$8,494,676
OVERSEAS: WORLDWIDE			
American Jewish Joint Distribution Committee: Rebuilding Jewish Communities/ Social Welfare in Distressed Areas Former Soviet Union	\$ 893,308		\$ 893,308
Welfare Programs in the FSU	18,000	\$ 620,000	638,000
Cherkassy, Ukraine	86,000		86,000
Other Worldwide (including ORT)	103,011		103,011
Total Worldwide	\$1,100,320	\$620,000	\$1,720,320
NATIONAL			
National Jewish Organizations	\$ 164,300	\$ 163,000	\$ 327,300
Jewish Charities Outside Greater MetroWest		921,781	921,781
Other Charities Outside Greater MetroWest		3,420,301	3,420,301
Total National	\$164,300	\$4,505,082	\$4,669,382
LOCAL: SOCIAL SERVICES			
Daughters of Israel*	\$ 372,400	\$ 96,660	\$ 469,060
Hebrew Free Loan of MetroWest	19,400		19,400
JESPY House	46,600	14,013	60,613
Jewish Family Service of MetroWest NJ	471,036	74,188	545,224
Jewish Family Service of Central NJ	265,100	172,418	473,518
Jewish Service for the Developmentally Disabled	28,119	5,907	34,026
Jewish Vocational Service	100,000	204,950	304,950
Friendship Circle	12,937	31,597	44,534
Other Local Charities	10,380	569	10,949
Total Social Services	\$1,325,972	\$600,302	\$1,926,274
<i>*Net of special allocations</i>			
LOCAL: JEWISH LIFE			
NJ State Association of Jewish Federations	\$ 128,800		\$ 128,800
Golda Och Academy	220,994	\$ 681,661	902,655
Gottesman RTW Academy of Morris County	102,655	1,192,285	1,294,940
Hillel: Rutgers/Drew Universities	161,217	25,000	186,217
JCC MetroWest	776,917	381,852	1,158,769
JCC Central NJ	120,500	21,897	142,397
Jewish Historical Society	8,936	117,691	126,627
Joint Chaplaincy Committee	130,140	15,618	145,758
Joseph Kushner Hebrew Academy/ Rae Kushner Yeshiva High School	217,647	796,710	1,014,357
Jewish Education Center	154,704	226,336	381,040
The Partnership for Jewish Learning and Life (includes Camp Scholarships, One Happy Camper, PJ Library & Tour de Summer Camps)	665,000	402,705	1,067,705
Sinai Special Needs Institute	7,000		7,000
Synagogues and Other Local Agencies		310,260	310,260
YM-YWHA of Union County	155,500		155,500
Other Jewish Local		142,233	142,233
Total Jewish Life	\$2,849,510	\$4,314,248	\$7,163,758
FEDERATION/JCF			
Program Services including: Community Planning, Community Relations, Eldercare Services, Israel Programming, NJ Jewish News Subscriptions, Services to Agencies, Waldor Leadership Institute	\$ 5,974,720	\$ 320,704	\$ 6,295,424
Financial Resource Development	2,179,881	949,493	3,129,374
Supporting Services including: Administration, Finance and Compliance, Governance, Information Services, Marketing	1,549,514	832,778	2,382,292
Total FEDERATION/JCF	\$9,704,114	\$2,102,975	\$11,807,089
DONOR ADVISED FUND RECOMMENDATIONS		\$10,532,555	\$10,532,555
SHRINKAGE AND CAMPUS CONTINGENCY			
Shrinkage	\$ 929,382		\$929,382
Whippany Campus	250,000		250,000
Total Shrinkage and Campus Contingency	\$1,179,382		\$1,179,382
TOTAL USES OF FUNDS	\$23,032,596	\$24,460,840	\$47,493,436



2017-2018 ALLOCATIONS



CARING AND INCLUSION:

We are committed to caring and advocating for Jewish people in need locally and overseas, providing resources and support to those who are aging and creating communities where people of all abilities are valued and able to participate.

CREATING A VIBRANT COMMUNITY:

We support programs and partners in GMW and overseas that connect more people to Jewish life and learning that will enhance their lives and shape who they are as individuals and as a community now and into the future.

FINANCIAL RESOURCE DEVELOPMENT

Supporting fundraising efforts and stewarding philanthropic relationships as a direct investment in building the foundation for a strong, financially secure Greater MetroWest Jewish community for future generations.

SUPPORT SERVICES:

Managing multiple programs and administering our strong endowment to support all of Federation's wide-reaching efforts locally, in Israel, and around the world.

OVERSEAS CORE FUNDING:

We invest aid, relief and community building projects in Israel and communities overseas through partnerships with: Jewish Agency for Israel, American Jewish Joint Distribution Committee and World ORT.

CONNECTIONS TO ISRAEL AND OVERSEAS:

We support initiatives that create strong connections to Israel and overseas communities and empower people to advocate for Israel.

COMMUNITY PLANNING/AGENCY SERVICES:

We invest in providing strategic guidance, leadership and expertise to our community partners enabling collaborative planning and community-wide resources.

DONOR ADVISED FUND RECOMMENDATION:

Community members who invest in Greater MetroWest NJ through a Donor Advised Fund (DAF) at the Jewish Community Foundation have the opportunity to make an impact with their philanthropic dollars around the world. You can donate to a DAF and make recommendations at any time to almost any charity.