

Report to the Board: FY 25 Allocations in Review & FY 26 Recommendations

From: Kevin Barwin, Outgoing Chair, Jeff Laks, Incoming Chair, Grants Committee, Anne Read, VP Impact, Partnerships & Allocations
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1. INTRODUCTION

This report outlines the funding recommendations from the Grants Committee for FY26, focusing on organizations receiving Organizational Funding, Supplementary School and Day School Funding, and Program Funding. Additionally, it includes a review of the previous fiscal year's performance to provide context and insight for these recommendations. By analyzing past outcomes, we aim to ensure that our funding decisions are informed, strategic, and aligned with the evolving needs of our community.

Kevin Barwin, Outgoing Chair, and Jeff Laks, Incoming Chair, of the Grants Committee. The current committee members include Jonathan Greenberg, Gerald Rip, Jodi Kathron, Sarah Berns, and Gillian Presner. The committee is currently staffed by Anne Read.

2. FUNDING ENVELOPES

Over the past six months, Federation has engaged in a fulsome strategic planning process, the results of which will provide a structural reassessment of our funding architecture for long-term community success. Recognizing the evolving landscape, the committee emphasizes the need for adaptability in our funding model. We are poised to update the decision-making framework for funding, allocations, and grants through a thorough review and recalibration of both internal operational funds and external allocations.

The funding framework update is overdue, having not been revised in over ten years. Economic shifts, demographic changes, and rising security needs present an opportunity to align our funding priorities with the community's realities. The rapid transformation of our community over the past five years—marked by shifting immigration patterns, demographic dispersion, an aging population, and heightened security concerns—demands that our funding priorities align with these evolving realities. It is imperative that we proactively and collaboratively address these needs with transparency. We are ready to engage in meaningful discussions about our

traditional funding practices, fostering an environment where we can constructively and responsibly respond to the needs of our community.

Table 1. Funding Envelopes FY26

Funding Envelopes	Funding FY22	Funding FY23	Funding FY24	Funding FY25	Recommended FY26
Organizational Funding	\$1,864,294	\$1,864,294	\$1,864,294	\$1,864,294	\$1,864,294
Program Funding	\$164,100	\$164,100	\$164,100	\$164,100	\$113,100
Supplementary Schools	\$105,473	\$105,473	\$105,473	\$105,473	\$105,473
Funding for TDSO High School	\$21,000	\$18,000	\$16,500	\$12,000	\$12,000
Total:	\$2,154,867	\$2,151,867	\$2,150,367	\$2,145,867	\$2,094,867

3. ORGANIZATIONAL FUNDING

As we look ahead, the committee recommends maintaining current levels of Organizational Funding, Program Funding and Supplementary School Funding in FY 26 while leveraging the strategic funding envelope for Community Impact Grants as approved by the Board in May 2025 to address pressing needs. This stability will remain in place until the Board reviews the five-year Strategic Plan developed by our consultants, and the approves their recommendations.

The committee acknowledges the complex challenges facing our partner organizations, and Federation remains committed to providing essential support through allocations, alongside Community Impact Grants designed to alleviate operational strains throughout the upcoming fiscal year.

Throughout FY 26, the Federation team, in conjunction with our lay leadership and organizational partners will conduct an in-depth review to recalibrate our funding architecture to ensure our funding model adequately addresses the current needs of our community. This approach will lay a solid foundation for determining allocations for organizations and program-funded entities in FY 27.

Table 2: Organizational Funding Allocations by Agency FY22-FY26

Partner Organization	Funding FY22	Funding FY23	Funding FY24	Funding FY25	Recommended FY26
SJCC	\$384,667	\$384,667	\$384,667	\$384,667	\$384,667
Tamir	\$86,787	\$86,787	\$86,787	\$86,787	\$86,787
Hillel Lodge	\$231,787	\$231,787	\$231,787	\$231,787	\$231,787
JFS	\$384,487	\$384,487	\$384,487	\$384,487	\$384,487
OJCS	\$554,526	\$554,526	\$554,526	\$554,526	\$554,526
TDSO	\$222,040	\$222,040	\$222,040	\$222,040	\$222,040
Total:	\$1,864,294	\$1,864,294	\$1,864,294	\$1,864,294	\$1,864,294

4. PROGRAM FUNDED ORGANIZATIONS

The Grants Committee recommends that all Program Funding allocations remain consistent with FY 25 amounts, while conducting a strategic review of the funding model in FY 26. The committee strongly advocates for a reimagining of the Program Funded Allocation envelope, focusing on the effective use of collected data to uphold the Federation’s commitment to ensuring accessibility to Jewish life for all age groups. Additionally, a thorough re-evaluation of the criteria for accessing this funding and the suitability of current organizations within this category is necessary.

As approved by the Board in May 2025, Hillel Ottawa will transition from the Program Funding envelope to direct funding through its internal budget (Department 50). By integrating these funds into the operational budget, we promote accountability about Hillel Ottawa’s financial management and provide a clearer reflection of its operating budget needs.

Table 3: Program Funding Recommended Allocations by Agency

Program Funded Agency	Funding FY22	Funding FY23	Funding FY24	Funding FY25	Recommended FY26
AJA 50+:					
AJA Programming	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Creative Connections	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Camp B’nai Brith:	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
Scholarships					
Chabad Student Network:	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Holiday Programming					
Hillel Ottawa:	\$51,000	\$51,000	\$51,000	\$51,000	\$0

Jewish Campus Life					
JET:					
Glebe Shul	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Women’s Programming	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Adult Education	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Jewish Youth Library:					
Montessori Preschool	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Friendship Circle	\$4,400	\$4,400	\$4,400	\$4,400	\$4,400
NCSY:	\$24,200	\$24,200	\$24,200	\$24,200	\$24,200
Jewish Student Union					
Or Haneshamah:	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Machaneh Shabbat					
Ottawa Torah Centre:					
Living Legacy	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
JLI Courses	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Sephardi Association	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Totals:	\$164,100	\$164,100	\$164,100	\$164,100	\$113,100

This report emphasizes our commitment to implementing a new allocations funding architecture in alignment with the strategic plan set to take effect in FY 26. The Program Funding model has been thoroughly assessed in previous years, and the Grants Committee will work diligently to determine the best path forward for funding decisions.

The new funding architecture will aim to create a more responsive and effective framework for allocating resources to meet the evolving needs of our Jewish community. Funding decisions will be closely aligned with the priorities outlined in the new strategic plan. This will ensure that resources are directed toward initiatives that drive community growth, inclusion, and engagement. Federation will continue to leverage comprehensive data collection and analysis to inform funding allocations. By understanding community needs and program impacts, we can make more strategic decisions that maximize the effectiveness of our investments.

5. JEWISH EDUCATION

The Federation recommends the continued allocation of funding for Ottawa’s Jewish Day Schools, including the Ottawa Jewish Community School (OJCS) and Torah Day School of Ottawa (TDSO), which includes the Yeshiva High School of Ottawa (YHSO) under TDSO as

determined in FY 25. Funding for high school students is calculated on a per-student basis using a yearly enrollment average.

We also maintain annual funding for the five local Supplementary Schools: Chabad Hebrew School, Ottawa Talmud Torah, Ottawa Modern Jewish School, Temple Israel Religious School, and Torah High. Although funding envelopes for both day and supplementary schools have remained flat since FY 16, supplemental support is available through Community Impact Grants. Schools also continue to receive additional fiscal support through additional streams of funding, including the Generations Trust, and the Supplementary School Tuition Incentive Program.

The Federation has played a crucial role in securing the future of both day schools through the Generations Trust endowment, which ensures their long-term viability. As planned and approved by the Board and leadership of the Generations Trust endowment, Torah Day School received \$300,000 and the Ottawa Jewish Community School received \$500,000 as their fiscal distributions. Additionally, at their request, Torah Day School received the remainder of their approved loan (March 2023) of \$200,000 in March 2025.

Following the launch of the “A Place for Everyone” initiative in FY24, aimed at increasing enrollment in Supplementary Schools, we need to explore further opportunities to optimize education allocations and access to scholarships. This includes ensuring the sustainability of affordable supplementary schools, which cater to families with students of varying levels of religious observance.

Year	Day Schools	Supplementary Schools	Recommended Funding
FY 26	\$788,566	\$105,473	\$894,039

The following table summarizes the level of operational support provided by the Federation today and supplementary schools, in the form of annual allocations, since FY 21.

Table 4: Funding to Jewish Education FY21-FY25

Total School Funding to Jewish Education 2019-2025			
Year	Day Schools	Supplementary Schools	Total
FY 21	\$797,566	\$105,473	\$903,039
FY 22	\$797,566	\$105,473	\$903,039
FY 23	\$794,566	\$105,473	\$900,039
FY 24	\$793,066 *	\$105,473	\$898,539
FY25	\$788,566	\$105,473	\$894,039

*Note that TDSO funding now includes the allocation for Yeshiva High School of Ottawa (YHSO) students (formerly known as OTI & Machon Sarah), which fluctuates annually depending on the number of students enrolled.

As of the current enrollment period, Jewish day schools have reported a total of 305 pupils, while Jewish supplementary schools have enrolled 347 students, bringing the combined total to 652 students. This robust enrollment reflects a strong commitment to Jewish education within the community. However, there remains significant room for growth, as outreach initiatives and community engagement strategies can further enhance enrollment and foster a deeper connection to Jewish learning among families.

Table 5: Jewish Day School Enrollment FY 25

Grades	TDSO	OJCS	Ottawa Totals FY 25
JK	11		11
SK	12	27	39
1	8	21	29
2	8	24	32
3	9	23	32
4	15	24	39
5	7	16	23
6	15	27	42
7	7	18	25
8	11	14	25
9	4		4
10	1		1
11	0		0
12	3		3
Total:	111	194	305

Table 6: Jewish Supplementary School Enrollment FY 25

Grades	CHS	TIRS	OMJS	OTT@KBI	Torah High	Totals by Grade
SK	13	14	5	7		39
1	12	8	3	5		28
2	12	17	4	4		37
3	10	14	5	5		34
4	13	7	6	5		31
5	17	14	6	4		41
6	18	6	4	6		34

7	9	8	7	2		26
8		9		6	3	18
9		5			17	22
10		5			11	16
11					7	7
12					14	14
Total	104	107	40	44	52	347

The following table provides an overview of enrollment trends since FY21 in both Jewish Day and Supplementary schools locally. Notably, while enrollment in both day and supplementary schools is on an upward trend, allocations have remained flat for the past ten years.

Table 7: Enrollment in Jewish Education FY21-FY25

Day Schools	FY 21	FY22	FY23	FY24	FY25
OJCS	181*	187	198	195	194
TDSO	106	106	89	91**	111
OTI & Machon Sarah	17	13	0	0**	0
Total Day School Enrollment	304	306	287	286	305
Supplementary Schools					
CHS	44	55	66	91	104
OTT&KBI	20	46	45	44	44
OMJS	33	39	51	51	40
TIRS	91	77	86	107	107
Torah High	50	59	59	57	52
Total Supplementary School Enrollment	238	276	307	350	347

*Starting in 2020/21 OJCS initiated a JK program, which increased ongoing enrollment. This ceased in FY25 and impacted enrollment.

** Includes current number of high school students enrolled at YHSO at TDSO (formerly OTI & Machon Sarah); for this reason, OTI & Machon Sarah (now defunct) have zero enrollments as of 2022/23.

a. Jewish Day Schools

The Grants Committee recommends maintaining operational funding for day schools at the same levels in FY 26 as previous years, with both the Ottawa Jewish Community School (OJCS) and Torah Day School of Ottawa (TDSO) receiving annual support from the Federation.

Considering the evolving educational landscape, we believe it is essential to convene discussions among the schools about their future viability. The new strategic plan must address the need to ensure a sustainable Jewish Day School experience in Ottawa while prioritizing affordability and access for all families.

Table 8: Day School Funding FY22-FY25

School	FY22 Funding	FY23 Funding	FY24 Funding	FY25 Funding	FY 26 Recommendation
OJCS	\$554,526	\$554,526	\$554,526	\$554,526	\$554,526
TDSO	\$222,040	\$222,040	\$222,040	\$222,040	\$222,040
Yeshiva High School of Ottawa	\$21,000	\$18,000*	\$16,500	\$12,000	\$12,000
Day School Total	\$797,566	\$794,566	\$793,066	\$788,566	\$788,566

Funding for Yeshiva High School of Ottawa (YHSO) students continues to be calculated on a per-student basis on a yearly enrollment average and a multiplying factor based on the grade levels of students. According to the formula, high school students receive \$1,500/student in Grades 9 through 12.

Table 9: Allocation for Yeshiva High School of Ottawa based on rolling-average

FY 22	FY 23	FY 24	FY 25		
Gr. 9-12	Gr. 9-12	Gr. 9-12	Gr. 9-12	Average	*1500
13	4	6	8	8	\$12,000

b. Jewish Supplementary Schools

As consistent with the funding practice established in FY 16, Federation distributes funds to Supplementary Schools using a formula, which takes into consideration contact hours and the past three-year rolling average enrollment. The envelope of funding available to supplementary schools remains the same as in years past, and based on the funding formula, the following funding is recommended for schools in FY 26. See the Appendix for the calculations of the supplementary school funding formula in Tables 9-12.

Table 10: Current Recommendations for Supplementary School Funding FY26

School	Contact Hours	% of Total Contact Hours	Proportional Funding
OTC Chabad	178	21%	\$22,150
OTT&KBI	135	16%	\$16,875
OMJS	141	17%	\$17,930
Temple Israel	216	26%	\$27,423
Torah High	168	20%	\$21,095
Totals:	838	100%	\$105,473

“A Place for Everyone” Supplementary School Tuition Incentive Program

The "A Place for Everyone" tuition incentive program has been pivotal in increasing accessibility to supplementary education for families raising Jewish children. Launched in response to a decline in Hebrew school enrollment due to the COVID-19 pandemic, the program provides two years of tuition reduction for first-time families. Participants receive \$500 off tuition for the first child and \$250 off for siblings in the first year, followed by \$250 and \$175 in the second year. To date, over the past two years the program has enrolled 133 first-time students across five schools. With a current enrollment of 112 students across two cohort, and a retention rate of 70%, the initiative has clearly demonstrated its effectiveness in fostering engagement.

Total number of new students engaged FY 24-FY 25	133
Current number of students engaged FY 25	112
Retention Rate	70%
Total Cost of Program	\$69,700.00
Averaged Cost per Participant	\$524.00

Feedback from families highlights the program's significant impact and underscores the need for financial assistance. One parent expressed appreciation, saying, “We think it’s great. We are very grateful for the federation’s support. It’s still a little unaffordable for us even with the subsidy.” Another noted, “It really made a difference in the decision to enroll our child in supplementary school. She is really enjoying her time there and learning so much.” The program has facilitated meaningful family conversations about culture and holidays. Additionally, a family remarked, “The program brought Jewish education within reach for my family to have both children attend at the same time.” These testimonials, combined with the quantitative success, illustrate the profound difference the tuition incentive program makes in nurturing a vibrant, engaged Jewish community.

Table 11: A Place for Everyone Supplementary School Tuition Incentive Program Year 1

Cohort 1: Year 1		Cohort 1: Year 2	
School	New students FY24	School	Number of students FY25
OTT @ KBI	8	OTT @ KBI	5
OMJS	15	OMJS	5
Chabad Hebrew School	16	Chabad Hebrew School	16
Temple Israel	21	Temple Israel	21
Torah High	11	Torah High	3
Totals students	71	Totals to date	50
FY 24 Cost	\$31,750.00	FY 25 Cost	\$11,450.00

Cohort 2: Year 1		Cohort 2: Year 2	
School	New students FY 25	School	Number of Students FY 26
OTT @ KBI	11	OTT @ KBI	TBD
OMJS	16	OMJS	TBD
Chabad Hebrew School	18	Chabad Hebrew School	TBD
Temple Israel	9	Temple Israel	TBD
Torah High	8	Torah High	TBD
Totals to date	62		
FY 25 Cost	\$26,500.00		

The “A Place for Everyone” program has demonstrated its effectiveness in revitalizing supplementary school enrollment and engaging new families. By increasing funding to supplementary schools in the coming years, the Federation can build on this success, ensuring that more families benefit from equitable access to Jewish literacy and education ensuring our Jewish community in Ottawa continues to thrive.

6. ADDITIONAL FUNDING TO ORGANIZATIONS FY25

Regular allocations from Program Funding, Organizational Funding, and School Funding are just one source of support for Jewish communal organizations. In addition, the Federation offers a variety of funding streams, including Community Impact Grants (Jewish Journeys, Security Enhancement Fund), Microgrants, and Innovative Capacity Building Grants. An overview of these grants for FY 26 can be found in our Strategic Priorities Committee report. The table below summarizes total funding for FY25, including Allocations, Microgrants, and Community Impact Grants. For detailed information on grants awarded to individual organizations since 2020, please refer to Appendix, Table 18.

Agency	Allocations	Microgrants to Agencies	Innovative Capacity Building	Community Impact Grants	Total Funding
AJA 50+	13,000	3,250	5500	30000	51,750
Beit Tikvah		5,000			5,000
CBB	22,000	880		40000	62,880
Chabad Hebrew School	22,149			11,050	33,199
Chabad of Centrepointe		500			500
Chabad Lubavitch				4090	4,090
Chabad Student Network	3,500				3,500
Chabad of Wellington West		5,500			5,500
Congregation Machzikei Hadas		3,500	3950	10000	17,450
Hillel on Campus	51,000	975			51,975
Hillel Lodge	231,787		4,550	10,000	246,337
Israel Connects				8000	8,000
Jewish Education through Torah (JET)	27,000	2,500		30,000	59,500
Jewish Family Services	384,487	5,715	9,500		399,702
Jewish Youth Library	7,400				7,400
Kehillat Beth Israel		2,438	5000	10000	17,438
Mada		1750			1,750
NCSY	24,200				24,200
Or Hanesamah	1,000		7000		8,000
OJCS	554,526	2250	10,000		566,776
Ottawa Kosher Food Bank		2,500	6000		8,500
Ottawa Modern Jewish School	16,876			34,020	50,896
Ottawa Talmud Torah * OTT@ KBI	15,821			6425	22,246
Ottawa Torah Centre	13,000	6,250	3000	6000	28,250
Yeshiva High School	12,000				12,000
Sephardi Association	2,000				2,000
Soloway JCC	384,667	5,843	5000		395,510
Tamir	86,787				86,787
Temple Israel		7,032		13,000	20,032
Temple Israel Religious School	29,532			38,725	68,257
Torah Day School	222,040		3,000	10,000	235,040
Torah High	21,094			4250	25,344
Young Israel		1,057			1,057
Microgrants to individuals					28,865
Community Impact grants to individuals					20,000
Total	2,145,866	56,940	62,500	285,560	2,599,731

7. CONCLUSION

In FY 25, Federation underwent a sea change in leadership, engaged in a thorough and fulsome strategic planning process to determine the best path forward for our community. All the while, Federation continued to demonstrate its unwavering commitment to local Jewish agencies, organizations, and schools. Thanks to the generosity of our donors, we successfully funded a diverse range of innovative and inclusive programs, events, and educational opportunities through our partner organizations. The annual campaign enabled the Federation to allocate resources effectively across the vibrant tapestry of Jewish institutions in our community.

As we look ahead to FY 26, the Federation is dedicated to sustaining and expanding this vital funding to ensure the continued vitality of Jewish life in our city. Our partners' programming and services enrich the lives of community members of all ages and backgrounds, and we take pride in facilitating this impactful work on behalf of our donors. Our community thrives when local organizations can focus on their strengths, supported by strong coordination and collaboration. The Federation will lead by providing a cohesive vision, thought leadership, and essential resources, while also serving as a connector that links individuals and organizations to the resources they need to succeed.

Once the new strategic plan is approved, the committee is committed to socializing significant changes to our allocation processes. This approach will empower the new leadership (both lay and professional) to action the new strategic plan and ensure that our funding model aligns with current community needs. We are dedicated to fostering strategic collaborations that leverage the Federation's funding to harness the unique strengths of our community institutions. This approach will facilitate impactful solutions that exceed what any organization can achieve independently.

In this spirit, we are committed to collaboratively designing, developing and implementing a new funding architecture in FY 26 that not only addresses the current needs of our diverse and thriving Jewish community in the Nation's capital but also fosters resilience and innovation for generations to come.

APPENDIX

Table 12: Supplementary School: Calculation of 3-Year Average Enrollment and Contact Hours (FY 23-FY 25)

Supplementary Schools	Enrollment FY 23	Enrollment FY 24	Enrollment FY 25	3-year average	School Hours Per Week	Total Contact Hours
OTC Chabad	66	91	104	87	2.5	178
OTT&KBI	45	44	44	44	3	135
OMJS	51	51	40	47	3	141
Temple Israel	86	107	107	100	* see below	216
Torah High	59	57	52	56	3	168
Totals:	307	350	347	334		838

*As TIRS differentiates contact hours based on grade level, this impacts the 3-year average. For this reason, the calculation of TIRS contact hours to enrollment is done separately.

Table 13: *TIRS Contact Hours by Differentiated by Grade Level FY 23-FY 25

TIRS by Grade	K	1	2	3	4	5	6	7	8	9	10
FY25	14	8	17	14	7	14	6	8	9	5	5
FY24	12	14	15	7	14	5	9	9	6	7	9
FY 23	18	9	3	11	4	9	6	8	6	7	5
3-year average	15	10	12	11	8	9	7	8	7	6	6

Table 14: *TIRS Contact Hours Totals FY 25

*TIRS Grade Level	3-Year Average	Contact Hours	Totals
K-6		54	3
Grades 7-10		27	2
Totals		(Enrollment by contact hours)	216

Table 15: Summary of Funding to Jewish Organizations FY20-FY25

Agency	Allocation	Microgrants	Innovative Capacity Fund	Community Impact Grants	Emergency Funding	Totals
Adath Shalom						
FY 20						
FY 21						
FY 22				\$532		\$532

FY 23						
FY 24						
FY 25						
AJA 50+						
FY 20	\$13,000					\$13,000
FY 21	\$13,000	\$1,800		\$12,800		\$27,600
FY 22	\$13,000			\$10,000		\$23,000
FY 23	\$13,000	\$4,675				\$17,675
FY 24	\$13,000	\$4,000				\$17,000
FY 25	\$13,000	\$3,250	\$5,500	\$30,000		\$51,750
Beit Tikvah						
FY 20		\$1,800				\$1,800
FY 21		\$1,127		\$8,700		\$9,827
FY 22		\$4,277	\$11,000			\$15,277
FY 23		\$4,000				\$4,000
FY 24		\$2,500	\$4,487			\$6,987
FY 25		\$5,000				\$5,000
CBB						
FY 20	\$22,000	\$2,500				\$24,500
FY 21	\$22,000				\$116,300	\$138,300
FY 22	\$22,000	\$1,545	\$8,000			\$31,545
FY 23	\$22,000		\$9,742		\$30,244	\$61,986
FY 24	\$22,000	\$1,748	\$7,000			\$30,748
FY 25	\$22,000	\$880		\$40,000		\$62,880
Chabad Hebrew School						
FY 20	\$23,204			\$8,000		\$31,204
FY 21	\$24,259				\$3,000	\$27,259
FY 22	\$24,259			\$6,000		\$30,259
FY 23	\$21,095					\$21,095
FY 24	\$20,040			\$7,000		\$27,040
FY 25	\$22,149			\$11,050		\$33,199

Chabad of Centrepointe						
FY 20		\$2,500				\$2,500
FY 21		\$2,500				\$2,500
FY 22		\$2,500				\$2,500
FY 23		\$2,500		\$11,150		\$13,650
FY 24		\$6,300				\$6,300
FY 25		\$500				\$500
Chabad Lubavitch						
FY 20						
FY 21						
FY 22						
FY 23						
FY 24				\$8,752		\$8,752
FY 25				\$4,090		\$4,090
Chabad of Kanata						
FY 20						
FY 21		\$2,500				\$2,500
FY 22		\$2,500				\$2,500
FY 23		\$2,500				\$2,500
FY 24		\$2,500				\$2,500
FY 25						
Chabad Student Network						
FY 20	\$3,500					\$3,500
FY 21	\$3,500					\$3,500
FY 22	\$3,500	\$2,250				\$5,750
FY 23	\$3,500					\$3,500
FY 24	\$3,500	\$1,200				\$4,700
FY 25	\$3,500					\$3,500

Chabad of Wellington West						
FY 20						
FY 21						
FY 22						
FY 23		\$5,475				\$5,475
FY 24		\$4,800				\$4,800
FY 25		\$5,500				\$5,500
CHES Centre for Holocaust, Education and Scholarship						
FY 20						
FY 21						
FY 22						
FY 23		\$2,500				\$2,500
FY 24				\$20,000		\$20,000
FY 25						
Congregation Machzikei Hadas						
FY 20		\$9,500		\$25,026		\$34,526
FY 21				\$15,060		\$15,060
FY 22		\$4,600				\$4,600
FY 23			\$13,500			\$13,500
FY 24		\$4,400		\$8,752		\$13,152
FY 25		\$3,500	\$3,950	\$10,000		\$17,450
Hillel on Campus						
FY 20	\$51,000	\$3,000				\$54,000
FY 21	\$46,000	\$1,000				\$47,000
FY 22	\$51,000	\$500				\$51,500
FY 23	\$51,000	\$1,500				\$52,500
FY 24	\$51,000	\$533	\$6,000			\$57,533

FY 25	\$51,000	\$975				\$51,975
Hillel Lodge						
FY 20	\$231,787		\$10,000		\$76,000	\$317,787
FY 21	\$231,787				\$377,246	\$609,033
FY 22	\$231,787	\$2,500				\$234,287
FY 23	\$231,787	\$1,875				\$233,662
FY 24	\$231,787		\$5,000	\$15,000		\$251,787
FY 25	\$231,787		\$4,550	\$10,000		\$246,337
Israel Connects						
FY 25				\$8,000		\$8,000
Jewish Education through Torah (JET)						
FY 20	\$27,000	\$1,000	\$2,500			\$30,500
FY 21	\$23,500	\$4,000	\$4,000			\$31,500
FY 22	\$27,000	\$10,600	\$5,000			\$42,600
FY 23	\$27,000	\$8,750				\$35,750
FY 24	\$27,000	\$6,800				\$33,800
FY 25	\$27,000	\$2,500		\$30,000		\$59,500
Jewish Family Services						
FY 20	\$384,487		\$13,500		\$73,875	\$471,862
FY 21	\$384,487	\$2,500			\$220,000	\$606,987
FY 22	\$384,487		\$5,000		\$63,000	\$452,487
FY 23	\$384,487			\$30,000	\$32,000	\$446,487
FY 24	\$384,487	\$3,400	\$10,000	\$28,752		\$426,639
FY 25	\$384,487	\$5,715	\$9,500			\$399,702
Jewish Youth Library						
FY 20	\$7,400	\$2,000				\$9,400
FY 21	\$7,400		\$5,000			\$12,400
FY 22	\$7,400	\$2,500	\$4,860			\$14,760

FY 23	\$7,400	\$1,500				\$8,900
FY 24	\$7,400	\$2,500		\$17,222		\$27,122
FY 25	\$7,400					\$7,400
Kehillat Beth Israel						
FY 20				\$25,354		\$25,354
FY 21		\$3,300		\$11,907		\$15,207
FY 22		\$4,563		\$968		\$5,531
FY 23			\$2,500			\$2,500
FY 24		\$4,050				\$4,050
FY 25		\$2,438	\$5,000	\$10,000		\$17,438
Limmud						
FY 20	\$2,000					\$2,000
FY 21						
FY 22	\$1,000					\$1,000
FY 23						
FY 24						
FY 25						
Mada						
FY 25		\$1,750				\$1,750
NCSY						
FY 20	\$24,200					\$24,200
FY 21	\$18,000					\$18,000
FY 22	\$24,200	\$547				\$24,747
FY 23	\$24,200	\$2,081		\$8,400		\$34,681
FY 24	\$24,200	\$1,130				\$25,330
FY 25	\$24,200					\$24,200
Ohev Yisroel						
FY 20						
FY 21						
FY 22						
FY 23						
FY 24				\$2,284		\$2,284

FY 25						
Or Haneshamah						
FY 20	\$1,000		\$1,500			\$2,500
FY 21	\$1,000		\$8,000	\$5,805		\$14,805
FY 22	\$1,000	\$1,125				\$2,125
FY 23	\$1,000	\$2,500	\$5,000			\$8,500
FY 24	\$1,000					\$1,000
FY 25	\$1,000		\$7,000			\$8,000
OJCS						
FY 20	\$554,526	\$2,500		\$44,250		\$601,276
FY 21	\$554,526	\$1,556	\$6,000		\$345,670	\$907,752
FY 22	\$554,526	\$2,500	\$7,000		\$137,495	\$701,521
FY 23	\$554,526	\$5,000	\$5,000			\$564,526
FY 24	\$554,526		\$5,000			\$559,526
FY 25	\$554,526	\$2,250	\$10,000			\$566,776
Ottawa Kosher Food Bank						
FY 20						
FY 21					\$41,650	\$41,650
FY 22					\$20,000	\$20,000
FY 23					\$28,000	\$28,000
FY 24		\$2,500				\$2,500
FY 25		\$2,500	\$6,000			\$8,500
Ottawa Modern Jewish School						
FY 20	\$12,657			\$3,400		\$16,057
FY 21	\$13,712				\$3,000	\$16,712
FY 22	\$13,712			\$2,500		\$16,212
FY 23	\$14,770	\$900	\$6,000			\$21,670
FY 24	\$15,821	\$450	\$6,000	\$6,500		\$28,771
FY 25	\$16,876			\$34,020		\$50,896

Ottawa Talmud Torah * Now OTT@KBI						
FY 20	\$16,876			\$2,000		\$18,876
FY 21	\$17,930	\$1,600			\$3,000	\$22,530
FY 22	\$17,930			\$10,000		\$27,930
FY 23	\$16,880	\$2,500				\$19,380
FY 24	\$12,657			\$3,500		\$16,157
FY 25	\$15,821			\$6,425		\$22,246
Ottawa Torah Centre						
FY 20	\$13,000	\$2,250		\$1,904		\$17,154
FY 21	\$11,000	\$1,800		\$800		\$13,600
FY 22	\$13,000	\$4,750		\$400		\$18,150
FY 23	\$13,000	\$2,500				\$15,500
FY 24	\$13,000	\$11,200		\$8,752		\$32,952
FY 25	\$13,000	\$6,250	\$3,000	\$6,000		\$28,250
Torah Day High School (Yeshiva High School) *Formerly Ottawa Torah Institute/Machon Sarah						
FY 20	\$21,000					\$21,000
FY 21	\$21,000					\$21,000
FY 22	\$21,000					\$21,000
FY 23	\$18,000					\$18,000
FY 24	\$16,500					\$16,500
FY 25	\$12,000					\$12,000
Sephardi Association						
FY 20	\$9,000	\$2,500				\$11,500

FY 21	\$6,000					\$6,000
FY 22	\$2,000	\$2,500				\$4,500
FY 23	\$2,000					\$2,000
FY 24	\$2,000	\$2,500	\$3,401			\$7,901
FY 25	\$2,000					\$2,000
Soloway JCC						
FY 20	\$384,667			\$12,312		\$396,979
FY 21	\$384,667	\$285	\$5,687		\$500,000	\$890,639
FY 22	\$384,667	\$2,380				\$387,047
FY 23	\$384,667	\$6,700	\$4,241			\$395,608
FY 24	\$384,667	\$5,605		\$20,000		\$410,272
FY 25	\$384,667	\$5,843	\$5,000			\$395,510
Tamir						
FY 20	\$86,787	\$2,500				\$89,287
FY 21	\$86,787	\$2,475	\$10,000		\$51,995	\$151,257
FY 22	\$86,787		\$5,000	\$25,000		\$116,787
FY 23	\$86,787					\$86,787
FY 24	\$86,787					\$86,787
FY 25	\$86,787					\$86,787
Temple Israel						
FY 20		\$3,000	\$1,500			\$4,500
FY 21				\$11,644		\$11,644
FY 22		\$1,800	\$5,687			\$7,487
FY 23		\$2,500				\$2,500
FY 24		\$4,500		\$8,752		\$13,252
FY 25		\$7,032		\$13,000		\$20,032
Temple Israel Religious School						
FY 20	\$29,532			\$7,000		\$36,532
FY 21	\$29,532				\$3,000	\$32,532
FY 22	\$29,532			\$4,415		\$33,947

FY 23	\$32,688		\$5,000			\$37,688
FY 24	\$36,916		\$6,000	\$6,500		\$49,416
FY 25	\$29,532			\$38,725		\$68,257
Torah Day School						
FY 20	\$222,040		\$9,000	\$49,500		\$280,540
FY 21	\$222,040		\$4,000	\$4,634	\$195,300	\$425,974
FY 22	\$222,040		\$4,500		\$70,893	\$297,433
FY 23	\$222,040		\$7,500	\$30,000		\$259,540
FY 24	\$222,040		\$6,000	\$16,500		\$244,540
FY 25	\$222,040		\$3,000	\$10,000		\$235,040
Torah High						
FY 20	\$23,204					\$23,204
FY 21	\$20,040				\$2,475	\$22,515
FY 22	\$20,040		\$2,500			\$22,540
FY 23	\$20,040					\$20,040
FY 24	\$20,040			\$5,500		\$25,540
FY 25	\$21,094			\$4,250		\$25,344
Young Israel						
FY 20				\$6,051		\$6,051
FY 21		\$1,700	\$4,280	\$3,514		\$9,494
FY 22		\$2,921		\$3,375		\$6,296
FY 23						\$0
FY 24		\$2,080				\$2,080
FY 25		\$1,057				\$1,057
Ten Yad						
FY 21					\$15,000	\$15,000