

# JEWISH FEDERATION OF OTTAWA

## REPORT ON SCHOOL FUNDING

### 2015/2016

#### SUPPORT TO SCHOOLS ENVELOPE

This report presents recommendations for the distribution of funding from the Jewish Federation Annual Campaign to schools for fiscal year 2015-2016.

For 2015-2016, the School Funding Envelope has remained the same as last year.

#### List of Funded Schools:

**Day Schools:** Ottawa Jewish Community School, Rambam, Torah Academy, Ottawa Torah Institute (OTI)

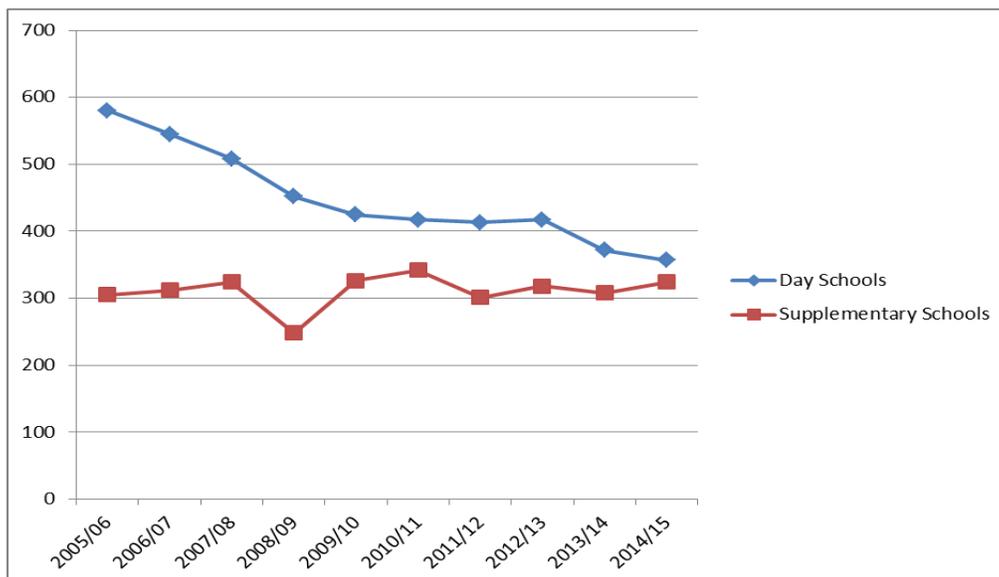
**Supplementary Schools:** Chabad Hebrew School (OTC Chabad), Ottawa Talmud Torah Afternoon School (OTTAS), Ottawa Modern Jewish School (OMJS), Temple Israel Religious School (Temple), Torah High.

**Table 1: School Funding Envelope**

Envelope Amounts: Support to Schools			
Year	Day Schools	Supplementary Schools	Total
<b>2013/14</b>	\$661,966	\$100,973	\$762,939
<b>2014/15</b>	\$676,966	\$100,973	\$777,939
<b>2015/16</b>	\$676,966	\$100,973	\$777,939

**Table 2: Enrollment in Jewish education**

Table 2 shows the total number of students enrolled in Jewish education in Ottawa over the past ten years.



	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
<b>Day Schools</b>	580	545	508	452	425	417	413	417	372	358
<b>Supplementary Schools</b>	305	312	324	248	326	342	301	318	308	324

**Table 3: 2014/15 Enrolment in Ottawa Jewish Schools**

Schools	Enrollment By Grade																
	K	1	2	3	4	5	K-5 Total	6	7	8	6-8 Total	9	10	11	12	9-12 Total	Total
Ottawa Jewish Community School	22	25	25	24	20	15	131	24	25	12	61	1	8	4	11	24	216
Rambam	13	9	4	3	6	10	45	4	3	2	9						54
Torah Academy	15	10	8	9	5	8	55	9	4	7	20						75
OTI												8	1	1	3	13	13
<b>Day School Total</b>	<b>50</b>	<b>44</b>	<b>37</b>	<b>36</b>	<b>31</b>	<b>33</b>	<b>231</b>	<b>37</b>	<b>32</b>	<b>21</b>	<b>90</b>	<b>9</b>	<b>9</b>	<b>5</b>	<b>14</b>	<b>37</b>	<b>358</b>
OTC Chabad	20	9	10	9	8	12	68	8	4		12						80
OTTAS	4	3	2	1	4	5	19	3	2	5*	10						29
OMJS	5	8	7	5	7	4	36	2	4		6						42
Temple	9	10	7	7	7	8	48	6	6	3	15	7	7			14	77
Torah High										5*	5	30	30	16	15	91	96
<b>Supplementary School Total</b>	<b>38</b>	<b>30</b>	<b>26</b>	<b>22</b>	<b>26</b>	<b>29</b>	<b>171</b>	<b>19</b>	<b>16</b>	<b>13</b>	<b>48</b>	<b>37</b>	<b>37</b>	<b>16</b>	<b>15</b>	<b>105</b>	<b>324</b>

\*This is the first year of a joint Grade 8 program for OTTAS and Torah High. The students were divided evenly between the schools for the purposes of the funding formula.

## DAY SCHOOLS

The day school envelope for 2015-2016 is \$676,966.

The process for determining day school funding is as follows:

1. Per Student Funding Formula is applied according to the criteria in Table 4.
2. The Ottawa Jewish Community School (OJCS) is red circled.
3. Any remaining funds in the day school envelope are distributed on a proportional basis, to schools that are not red circled.

**Table 4: Day School per Capita Formula**

<b>Index of Per Capita Rates for Ottawa Jewish Day Schools</b>	
➤	A basic per capita rate of \$500 per student enrolled
➤	A multiplying factor of 1.0 for K to grade 5 to give a rate of \$500 per student
➤	A multiplying factor of 1.5 for grades 6 to 8 to give a rate of \$750 per student
➤	A multiplying factor of 3.0 for high school to give a rate of \$1,500 per student
➤	A multiplying factor of 2 for schools with over 200 students enrolled applied to the total
➤	The Ottawa Jewish Community School is <i>Red Circled</i> if needed

**Table 5: Day School Enrolment - 3 Year Average**

School	2012/13				2013/14				2014/15				3 Year Average		
	K-5	6-8	9-12	Total	K-5	6-8	9-12	Total	K-5	6-8	9-12	Total	K-5	6-8	9-12
Ottawa Jewish Community School	152	69	37	258	130	56	38	224	131	61	24	216	138	62	33
Rambam	46	10		56	41	13		54	45	9		54	44	11	
Torah Academy	71	18		89	69	17		86	55	20		75	65	18	
OTI			14	14			8	8			13	13			12

**Table 6: Calculations- Day School Formula**

School	Enrollment 3 Year Average			\$ Calculation by Grade			Allocation By Formula
	K-5	6-8	9-12	K-5 (x 500)	6-8 (x 750)	9-12 (x 1,500)	
Ottawa Jewish Community School**	138	62	33	\$138,000*	\$93,000*	\$99,000*	\$554,526**
Rambam	44	11		\$22,000	\$8,250		\$30,250
Torah Academy	65	18		\$32,500	\$13,500		\$46,000
OTI			12			\$18,000	\$18,000
<b>Day School Total</b>							<b>\$648,776</b>

\* A multiplying factor of 2 is applied to the Ottawa Jewish Community School, as it has more than 200 students.

\*\* The Ottawa Jewish Community School is *Red Circled* and its funding level remains the same as last year.

The day school funding envelope for 2015-2016 is \$676,966.

The amount of funding remaining in the envelope after the allocation by formula is \$28,190. This remainder is allocated to the schools that are not red circled, on a proportional basis:

1. Rambam's allocation by formula (\$30,250) + Torah Academy's allocation by formula (\$46,000) + OTI's allocation by formula (\$18,000) = \$94,250
2. Rambam's allocation is 32% of \$94,250; Torah Academy's allocation is 49% of \$94,250, and OTI's allocation is 19% of \$94,250.
3. Therefore Rambam receives an additional 32% of \$28,190, Torah Academy receives an additional 49% of \$28,190 and OTI receives 19% of \$28,190.

**Table 7: Proposed Day School Funding**

School	Allocation by Formula 2015-16	Proportional Increase to Schools	Current Funding 2014-15	Proposed Funding 2015-16
OJCS	\$554,526**	-	\$554,526	\$554,526
Rambam	\$30,250	\$9,020 (32% of \$28,190)	\$42,126	\$39,270
Torah Academy	\$46,000	\$13,814 (49% of \$28,190)	\$62,314	\$59,814
OTI	\$18,000	\$5,356 (19% of \$28,190)	\$18,000	\$23,356
<b>Day School Total</b>	<b>\$648,776</b>		<b>\$676,966</b>	<b>\$676,966</b>

## SUPPLEMENTARY SCHOOLS FUNDING

The Supplementary School Funding Envelope for 2015-16 is \$100,973.

\$6,000 is earmarked for joint professional development and marketing. \$94,973 in funding is available for individual supplementary schools. This is the same level of funding for schools as last year.

Since 2006, the Federation has distributed funds to Supplementary Jewish Schools using a funding formula based on contact hours (calculation based on enrolment x hours of programming).

### ***Funding Rationale for Supplementary Schools***

- Calculations based on Enrolment x Contact Hours (student contact per week)
- Supplementary Schools Funding Envelope set at \$100,973
- Funding available for individual supplementary schools for 2015-16: \$94,973

**Table 8: Supplementary School Enrolment**

**Supplementary Schools:** Chabad Hebrew School (OTC Chabad), Ottawa Talmud Torah Afternoon School (OTTAS), Temple Israel Religious School (Temple), Torah High, Ottawa Modern Jewish School (OMJS).

School	2012/13				2013/14				2014/15				3 Year Average		
	K-5	6-8	9-12	Total	K-5	6-8	9-12	Total	K-5	6-8	9-12	Total	K-5	6-8	9-12
OTC Chabad	65	16		81	67	12		79	68	12		80	67	13	
OTTAS	20	12		32	19	10		29	19	10		29	19	11	
Temple	48	32	7	87	48	23	12	83	48	15	14	77	48	23	11
Torah High			78	78			74	74		5	91	96	81		
OMJS	34	6		40	34	9		43	36	6		42	35	7	

**Table 9: Calculation of Contact Hours**

School	3 Yr Average			Hours of Programming			Contact Hours: Enrolment x Hours of Programming
	K-5	6-8	9-12	K-5	6-8	9-12	
OTC Chabad	67	13		2.5	2.5		<b>167.5 + 32.5 = 200</b>
OTTAS	See below			*	*		<b>130</b>
Temple	See below			*	*	*	<b>267</b>
Torah High			81			3	<b>243</b>
OMJS	35	7		3	3		<b>105 + 21 = 126</b>

Three of the schools have straightforward schedules. However, separate calculations for Talmud Torah Afternoon School and Temple Israel Religious School are required. Detailed calculations are below as their Grades have different contact hours.

**Table 10: Calculation of 3 Year Average for Talmud Torah**

OTTAS	K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8
2012	7	3	3	3	2	2	2	8	2
2013	4	4	2	3	3	3	1	4	5
2014	4	3	2	1	4	5	3	2	5
3 yr average	<b>5</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>4</b>

**Table 11: Calculation of 3 Year Average for Temple Israel Religious School**

<i>Temple</i>	<i>K</i>	<i>Gr. 1</i>	<i>Gr. 2</i>	<i>Gr. 3</i>	<i>Gr. 4</i>	<i>Gr. 5</i>	<i>Gr. 6</i>	<i>Gr. 7</i>	<i>Gr. 8</i>	<i>Gr. 9</i>	<i>Gr. 10</i>
2012	10	7	5	9	7	10	7	17	8	5	2
2013	9	8	9	6	9	7	9	8	6	7	5
2014	9	10	7	7	7	8	6	6	3	7	7
<b>3 yr average</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>6</b>	<b>6</b>	<b>5</b>

**Table 12: Individual School Calculations**

<b>School</b>	<b>Grade</b>	<b>Hours</b>	<b>Average # of Students</b>	<b>No. of Contact Hours</b>
Talmud Torah	K	3.25	5	16
	1-7	5	21	105
	8	2.25	4	9
				<b>130</b>
<b>School</b>	<b>Grade</b>	<b>Hours</b>	<b>Average # of Students</b>	<b>No. of Contact Hours</b>
Temple Israel	K-1	3	17	51
	2-6	4.5	36	162
	7-10	2	27	54
				<b>267</b>

**Table 13: Supplementary School Allocations by Formula**

<b>School</b>	<b>Contact Hours</b>	<b>% of Total Contact Hours</b>	<b>Contact Hour Allocation (as a % of Envelope)</b>	<b>Current Funding 2014/15</b>	<b>Proposed Funding 2015/16</b>
OTC Chabad	200	21%	\$19,945	\$18,995	<b>\$19,945</b>
OTTAS	130	13%	\$12,345	\$14,246	<b>\$12,345</b>
Temple	267	28%	\$26,590	\$28,492	<b>\$26,590</b>
Torah High	243	25%	\$23,745	\$20,894	<b>\$23,745</b>
OMJS	126	13%	\$12,345	\$12,346	<b>\$12,345</b>
<b>Total Schools</b>	<b>966</b>	<b>100%</b>	<b>\$94,970</b>	<b>\$94,973</b>	<b>\$94,970</b>